

**INSTRUCTIONAL OUTPUT
AND FACULTY SALARY COSTS
OF THE STATE-RELATED
AND STATE-OWNED UNIVERSITIES**

**Staff Analysis of 2005-06 Data
Reported Under 2005 Appropriations Acts
and Public School Code**

FEBRUARY 2007



Staff Report
General Assembly of the Commonwealth of Pennsylvania
JOINT STATE GOVERNMENT COMMISSION
108 Finance Building
Harrisburg, Pennsylvania 17120

The release of this report should not be interpreted as an endorsement by the members of the Executive Committee of the Joint State Government Commission of all the findings, recommendations and conclusions contained in this report.

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STATE-RELATED AND STATE-OWNED UNIVERSITIES
AND BRANCH CAMPUSES
(WITH COUNTIES)

State-Related Universities

Lincoln (Chester)

Penn State University Park (Centre)
Abington (Montgomery)
Altoona (Blair)
Beaver (Beaver)
Behrend College (Erie)
Berks (Berks)
Delaware (Delaware)
DuBois (Clearfield)
Fayette (Fayette)
Great Valley (Chester)
Harrisburg (Dauphin)
Hazleton (Luzerne)
Lehigh Valley (Lehigh)
Mont Alto (Franklin)
McKeesport (Allegheny)
New Kensington (Westmoreland)
Schuylkill (Schuylkill)
Shenango (Mercer)
Wilkes-Barre (Luzerne)
Worthington Scranton (Lackawanna)
York (York)

Dickinson School of Law (Cumberland)**
Milton S. Hershey Medical Center (Dauphin)*
Pennsylvania College of Technology (Lycoming)**

Pittsburgh (Allegheny)*
Bradford Campus (McKean)
Greensburg Campus (Westmoreland)
Johnstown Campus (Cambria)
Titusville Campus (Crawford)

Temple (Philadelphia)*
Ambler Campus (Montgomery)
Harrisburg Center (Dauphin)

State-Owned Universities

Bloomsburg (Columbia)

California (Washington)

Cheyney (Delaware)

Clarion (Clarion)
Venango Campus (Venango)

East Stroudsburg (Monroe)

Edinboro (Erie)

Indiana (Indiana)
Armstrong Campus (Armstrong)
Punxsutawney Campus (Jefferson)

Kutztown (Berks)

Lock Haven (Clinton)
Clearfield Campus (Clearfield)

Mansfield (Tioga)

Millersville (Lancaster)

Shippensburg (Cumberland)

Slippery Rock (Butler)

West Chester (Chester)

*Medical School data not included in this report.
**Not included in this report.

FOREWORD

This 34th annual report summarizes the instructional outputs, instructional faculty salary costs, tuition, and Commonwealth instructional appropriations and student aid for Pennsylvania's State-related and State-owned universities--the Commonwealth's public universities.

The report is based primarily on data reported by Pennsylvania's public universities to the Pennsylvania General Assembly, as required by the annual appropriation acts for the State-related universities, and the Public School Code for the State-owned universities. These data include student credit hours and degrees, and faculty salaries and workweek activities. The report includes instructional faculty salaries, but does not include noninstructional faculty salaries. Therefore, ***average faculty salaries in the report cannot be compared to those reported in other places.*** In addition, since the university data do not include nonsalary expenditures, the report does not summarize total instructional costs for the universities. Data on tuition, Commonwealth instructional appropriations, and student aid from other sources supplement the university data.

Levels of data for 2005-06 and data trends for 2000-01 to 2005-06 are presented. ***Readers are cautioned to use the current historical tables for prior years' data, as some previous data have been revised in these tables.***

Student credit-hour and salary data are combined for the computation of a measure of cost efficiency: instructional faculty salary cost per full-time equivalent student. Tuition and instructional appropriation data are combined for the computation of a measure of cost sharing: the percentage of total instructional revenues covered by instructional appropriations.

This report is intended for use by a variety of persons or groups: by legislators for making appropriation decisions; by university administrators for evaluating policies related to faculty outputs, salaries and workloads; and by Pennsylvania citizens, for making informed judgments about the levels and shares of costs related to public higher education in the Commonwealth.

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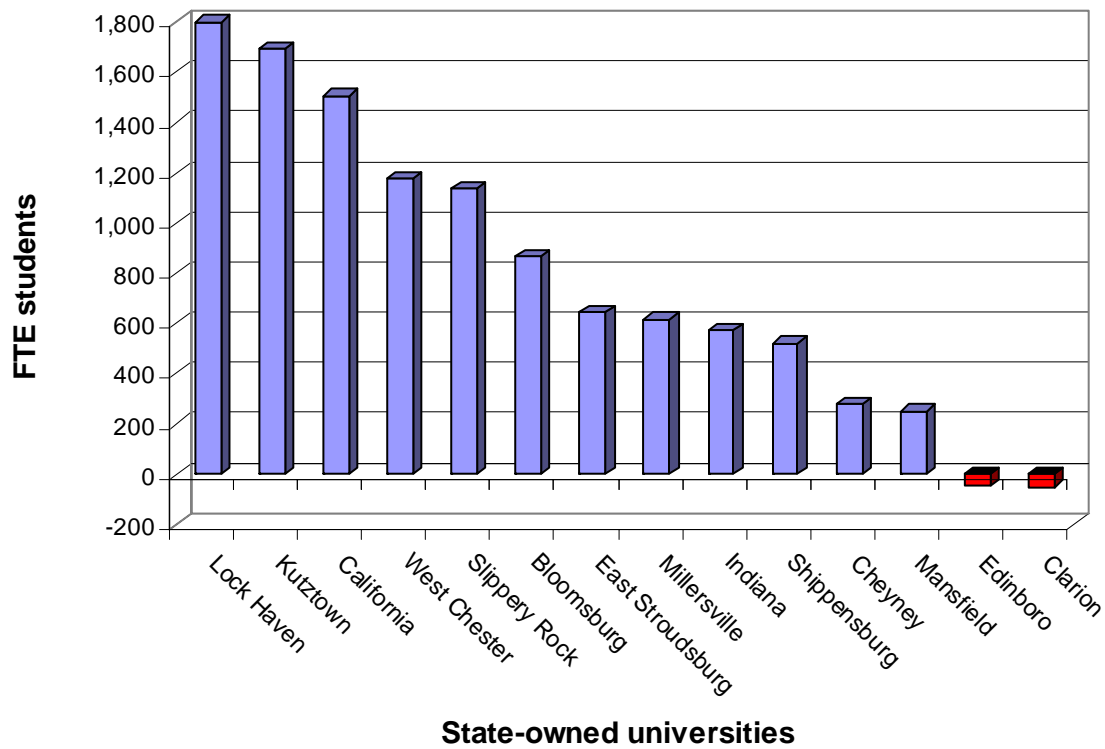
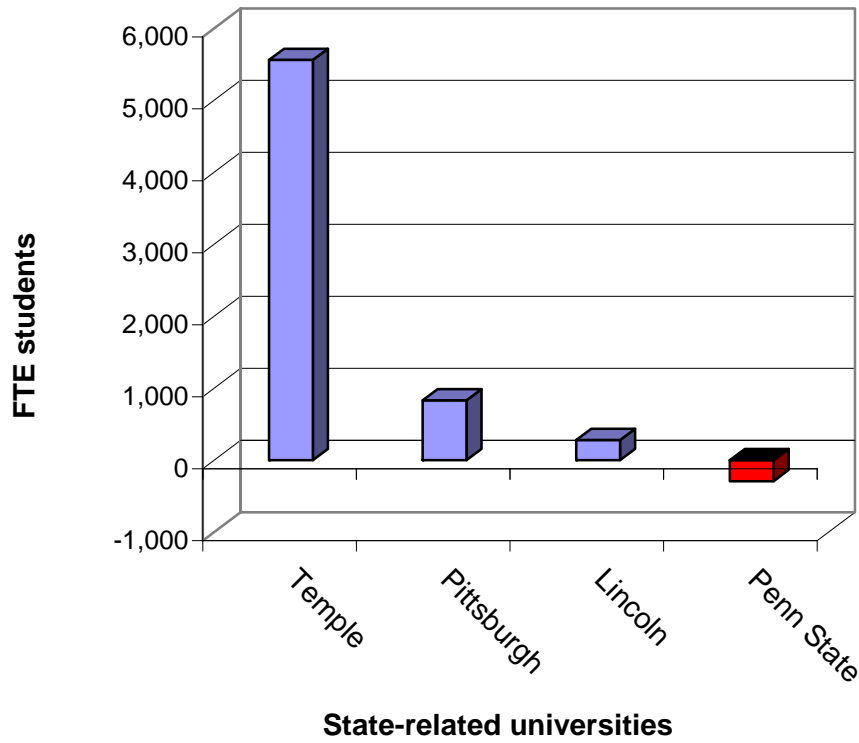
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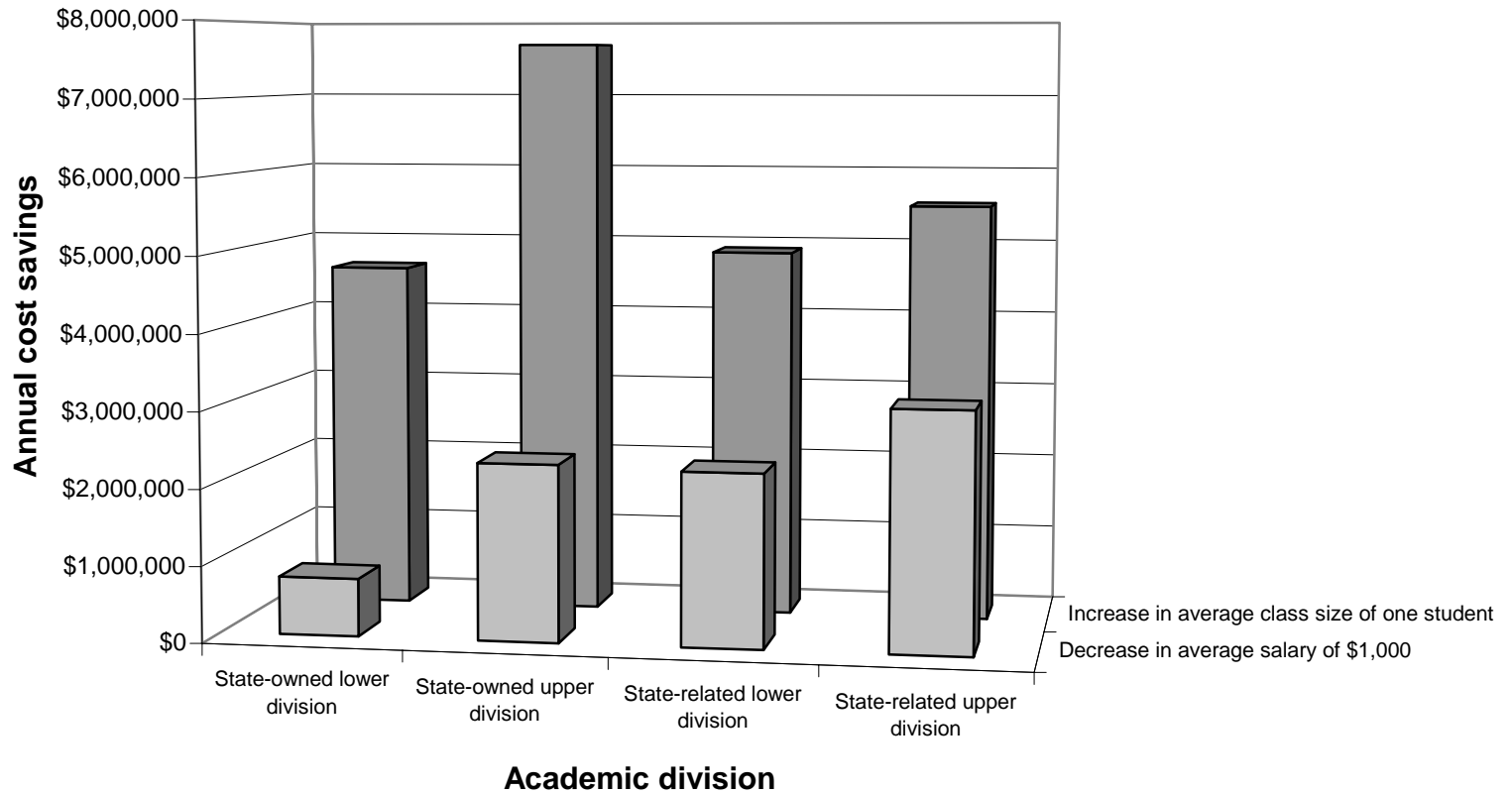
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**CHANGES IN FTE STUDENT ENROLLMENTS
IN THE STATE-RELATED AND STATE-OWNED UNIVERSITIES
2000-01 to 2005-06**



SOURCE: Data provided by the individual universities, 2001 to 2006.

ESTIMATED ANNUAL COST SAVINGS
 FROM A DECREASE IN AVERAGE SALARY AND AN INCREASE IN AVERAGE CLASS SIZE¹
 FOR THE STATE-RELATED AND STATE-OWNED UNIVERSITIES
 2005-06



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1. The estimated total annual cost savings to be expected from *decreasing* average FTE instructional faculty salary by \$1,000 at the State-related and State-owned universities would be about \$8 million, and from *increasing* average class (section) size by one student almost \$23 million. The model on which these estimates are based is given in the Appendix.

SOURCE: Data provided by the individual universities, 2006.

I. CURRENT YEAR DATA

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Table 1

FULL-TIME EQUIVALENT STUDENTS BY ACADEMIC LEVEL¹
 2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Total				Undergraduate				Graduate ²			
	FTE students	One-year change	Percentage change		FTE students	One-year change	Percentage change		FTE students	One-year change	Percentage change	
			One-year	Five-year average			One-year	Five-year average			One-year	Five-year average
State-related												
Lincoln	2,153	190	10%	3%	1,664	131	9%	4%	489	59	14%	1%
Penn State	69,948	-735	-1	a	63,049	-466	-1	a	6,899	-269	-4	1
Pittsburgh	30,599	128	a	1	22,646	96	a	1	7,953	32	a	a
Temple	30,775	119	a	4	24,024	1,083	5	7	6,751	-964	-12	-1
Total	133,475	-298	a	1	111,383	844	1	1	22,092	-1,142	-5	a
State-owned												
Bloomsburg	8,238	171	2	2	7,580	176	2	2	658	-5	-1	5
California	7,141	783	12	5	5,870	661	13	5	1,271	122	11	10
Cheyney	1,703	155	10	4	1,486	56	4	8	217	99	84	-9
Clarion	5,860	-105	-2	a	5,451	-134	-2	-1	409	29	8	7
East Stroudsburg	6,237	155	3	2	5,492	179	3	3	745	-24	-3	a
Edinboro	6,707	-170	-2	a	6,049	-253	-4	-1	658	83	14	9
Indiana	13,594	152	1	1	12,063	-20	a	1	1,531	172	13	5
Kutztown	8,899	294	3	5	8,310	292	4	5	589	2	a	4
Lock Haven	5,958	1,090	22	9	5,275	719	16	6	683	371	119	69
Mansfield	3,139	-121	-4	2	2,877	-102	-3	1	262	-19	-7	21
Millersville	7,707	-144	-2	2	6,795	-94	-1	2	912	-50	-5	-1
Shippensburg	6,865	-120	-2	2	6,303	-115	-2	2	562	-5	-1	3
Slippery Rock	7,892	174	2	3	7,294	180	3	4	598	-6	-1	1
West Chester	12,272	571	5	2	10,921	571	6	2	1,351	0	0	4
Total	102,212	2,885	3	2	91,766	2,116	2	2	10,446	769	8	5
All universities	235,687	2,587	1	2	203,149	2,960	1	2	32,538	-373	-1	1

1. Data for each year represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. In addition to master's level, graduate for Penn State, Pittsburgh, Temple, Bloomsburg, East Stroudsburg, Indiana and Slippery Rock includes first-professional (excluding medical schools) and/or doctor's levels.

a. Rounds to less than 1 percent.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Table 2

FULL-TIME EQUIVALENT STUDENTS BY ACADEMIC DIVISION AND LEVEL¹
 2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Lower division			Upper division			Master's			First professional ² and doctor's		
	FTE students	Percentage change One-year	Five-year average	FTE students	Percentage change One-year	Five-year average	FTE students	Percentage change One-year	Five-year average	FTE students	Percentage change One-year	Five-year average
State-related												
Lincoln	1,297	12%	5%	367	-2%	-1%	489	14%	1%	na	na	na
Penn State	37,403	a	-1	25,646	-2	1	2,393	-19	-5	4,506	7%	8%
Pittsburgh	15,026	a	a	7,620	a	2	4,953	a	1	3,000	a	a
Temple	11,082	4	6	12,942	6	7	2,888	-10	-3	3,863	-14	1
Total	64,808	1	a	46,575	1	2	10,723	-7	-2	11,369	-3	3
State-owned												
Bloomsburg	5,389	2	2	2,191	3	2	587	-4	2	71	34	--
California	3,751	15	3	2,119	9	8	1,271	11	10	na	na	na
Cheyney	1,159	6	10	327	-3	5	217	84	-9	na	na	na
Clarion	3,839	-2	-1	1,612	-2	1	409	8	7	na	na	na
East Stroudsburg	3,791	3	2	1,701	4	3	724	-6	-1	21	--	--
Edinboro	3,655	-14	-3	2,394	17	3	658	14	9	na	na	na
Indiana	8,320	-2	a	3,743	4	1	1,144	15	4	387	6	7
Kutztown	5,509	4	5	2,801	3	5	589	a	4	na	na	na
Lock Haven	3,925	22	8	1,350	1	3	683	119	69	na	na	na
Mansfield	1,656	-3	-1	1,221	-5	3	262	-7	21	na	na	na
Millersville	4,266	-2	1	2,529	a	4	912	-5	-1	na	na	na
Shippensburg	4,197	-2	a	2,106	-1	5	562	-1	3	na	na	na
Slippery Rock	4,900	a	2	2,394	9	7	398	-6	3	200	10	-2
West Chester	7,003	6	1	3,918	5	4	1,351	0	4	na	na	na
Total	61,360	2	1	30,406	4	4	9,767	8	5	679	14	7
All universities	126,168	1	1	76,981	2	3	20,490	-1	1	12,048	-2	3

1. Data for each year represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Excludes medical school data.
 a. Rounds to less than 1 percent.
 na. Not applicable.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Table 3A
 LINCOLN UNIVERSITY
 NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP Classification	Total	Percentage of total	Undergraduate				Graduate ²	Percentage of total
			Lower division	Percentage of total	Upper division	Percentage of total		
Agriculture	--	--	--	--	--	--	--	--
Architecture and Related Services	--	--	--	--	--	--	--	--
Area, Ethnic, Cultural and Gender Studies	--	--	--	--	--	--	--	--
Business	101	5%	34	3%	54	15%	13	3%
Communications	--	--	--	--	--	--	--	--
Computer and Information Sciences and Support Services	--	--	--	--	--	--	--	--
Personal and Culinary Services	--	--	--	--	--	--	--	--
Education	229	11	142	11	35	9	52	11
Engineering	--	--	--	--	--	--	--	--
Foreign Languages, Literature and Linguistics	57	3	55	4	2	1	--	--
Health Professions and Related Clinical Sciences	--	--	--	--	--	--	--	--
Family and Consumer Sciences/ Human Sciences	--	--	--	--	--	--	--	--
Technology Education/Industrial Arts	--	--	--	--	--	--	--	--
Legal Professions and Studies	--	--	--	--	--	--	--	--
English Language and Literature/Letters	302	14	262	20	40	11	--	--
Liberal Arts and Sciences, General Studies and Humanities	--	--	--	--	--	--	--	--
Library Science	--	--	--	--	--	--	--	--
Biological and Biomedical Sciences	90	4	74	6	14	4	2	a
Mathematics and Statistics	179	8	170	13	9	2	--	--
Military Technologies	--	--	--	--	--	--	--	--
Multi/Interdisciplinary Studies	172	8	160	12	12	3	--	--
Parks, Recreation, Leisure and Fitness Studies	95	4	78	6	17	5	--	--
Personal and Social Development	--	--	--	--	--	--	--	--
Philosophy and Religion/Theology	70	3	53	4	17	5	--	--
Physical Sciences	72	3	48	4	24	6	--	--
Psychology	71	3	37	3	34	9	--	--
Security and Protective Services/ Public Administration and Services	423	20	--	--	--	--	423	86
Social Sciences and History	212	10	106	8	106	29	--	--
Trade and Industrial	--	--	--	--	--	--	--	--
Visual and Performing Arts	83	4	79	6	4	1	--	--
Other	--	--	--	--	--	--	--	--
Total ³	2,153	100	1,297	100	367	100	489	100

1. Data represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Graduate includes master's level only.

3. Because of rounding, CIP detail may not sum to total.

a. Rounds to less than 1 percent.

SOURCE: Data provided by Lincoln University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 3B

PENNSYLVANIA STATE UNIVERSITY
NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS¹
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
2005-06

CIP Classification	Total	Percentage of total	Undergraduate				Graduate ²	Percentage of total
			Lower division	Percentage of total	Upper division	Percentage of total		
Agriculture	1,092	2%	272	1%	648	3%	172	3%
Architecture and Related Services	497	1	277	1	200	1	20	a
Area, Ethnic, Cultural and Gender Studies	754	1	483	1	219	1	52	1
Business	7,519	11	2,021	5	4,521	18	977	14
Communications	3,474	5	2,065	6	1,290	5	119	2
Computer and Information Sciences and Support Services	2,554	4	1,455	4	870	3	229	3
Personal and Culinary Services	--	--	--	--	--	--	--	--
Education	2,893	4	436	1	1,116	4	1,341	19
Engineering	5,675	8	1,562	4	3,009	12	1,104	16
Foreign Languages, Literature and Linguistics	3,434	5	2,378	6	846	3	210	3
Health Professions and Related Clinical Sciences	1,501	2	447	1	882	3	172	3
Family and Consumer Sciences/ Human Sciences	2,046	3	993	3	973	4	80	1
Technology Education/Industrial Arts	--	--	--	--	--	--	--	--
Legal Professions and Studies	--	--	--	--	--	--	--	--
English Language and Literature/Letters	4,321	6	2,513	7	1,660	6	148	2
Liberal Arts and Sciences, General Studies and Humanities	221	a	166	1	42	a	13	a
Library Science	4	a	1	a	3	a	--	--
Biological and Biomedical Sciences	4,131	6	2,635	7	1,089	4	407	6
Mathematics and Statistics	6,234	9	5,528	15	475	2	231	3
Military Technologies	87	a	45	a	42	a	--	--
Multi/Interdisciplinary Studies	290	a	132	a	129	a	29	a
Parks, Recreation, Leisure and Fitness Studies	2,086	3	795	2	1,230	5	61	1
Personal and Social Development	31	a	25	a	6	a	--	--
Philosophy and Religion/Theology	1,198	2	901	2	258	1	39	1
Physical Sciences	4,883	7	3,316	9	974	4	593	9
Psychology	3,046	4	1,578	4	1,163	5	305	4
Security and Protective Services/ Public Administration and Services	1,001	1	226	1	659	3	116	2
Social Sciences and History	5,552	8	3,402	9	1,850	7	300	4
Trade and Industrial	--	--	--	--	--	--	--	--
Visual and Performing Arts	3,855	6	2,481	7	1,232	5	142	2
Other	1,573	2	1,271	3	262	1	40	1
Total ³	69,948	100	37,403	100	25,646	100	6,899	100

1. Data represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Graduate includes master's and/or doctor's levels, and excludes medical school data.

3. Because of rounding, CIP detail may not sum to total.

a. Rounds to less than 1 percent.

SOURCE: Data provided by Pennsylvania State University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 3C

UNIVERSITY OF PITTSBURGH
NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS¹
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
2005-06

CIP Classification	Total	Percentage of total	Undergraduate				Graduate ²	Percentage of total
			Lower division	Percentage of total	Upper division	Percentage of total		
Agriculture	--	--	--	--	--	--	--	--
Architecture and Related Services	--	--	--	--	--	--	--	--
Area, Ethnic, Cultural and Gender Studies	94	a	48	a	46	1%	--	--
Business	2,423	8%	477	3%	1,231	16	715	9%
Communications	--	--	--	--	--	--	--	--
Computer and Information Sciences and Support Services	965	3	491	3	243	3	231	3
Personal and Culinary Services	--	--	--	--	--	--	--	--
Education	1,852	6	361	3	457	6	1,034	13
Engineering	1,625	5	493	3	699	9	433	5
Foreign Languages, Literature and Linguistics	1,545	5	1,092	7	372	5	81	1
Health Professions and Related Clinical Sciences	3,613	12	288	2	805	11	2,520	32
Family and Consumer Sciences/ Human Sciences	--	--	--	--	--	--	--	--
Technology Education/Industrial Arts	--	--	--	--	--	--	--	--
Legal Professions and Studies	882	3	--	--	--	--	882	11
English Language and Literature/Letters	3,116	10	2,212	15	788	10	116	1
Liberal Arts and Sciences, General Studies and Humanities	--	--	--	--	--	--	--	--
Library Science	317	1	--	--	--	--	317	4
Biological and Biomedical Sciences	1,016	3	766	5	205	3	45	1
Mathematics and Statistics	2,308	8	1,897	13	314	4	97	1
Military Technologies	15	a	5	a	10	a	--	--
Multi/Interdisciplinary Studies	355	1	187	1	129	2	39	a
Parks, Recreation, Leisure and Fitness Studies	--	--	--	--	--	--	--	--
Personal and Social Development	--	--	--	--	--	--	--	--
Philosophy and Religion/Theology	673	2	481	3	152	2	40	1
Physical Sciences	2,236	7	1,839	12	156	2	241	3
Psychology	1,494	5	1,113	8	308	4	73	1
Security and Protective Services/ Public Administration and Services	1,460	5	156	1	407	5	897	11
Social Sciences and History	3,513	12	2,246	15	1,116	15	151	2
Trade and Industrial	--	--	--	--	--	--	--	--
Visual and Performing Arts	1,099	4	875	6	183	2	41	1
Other	--	--	--	--	--	--	--	--
Total ³	30,599	100	15,026	100	7,620	100	7,953	100

1. Data represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Graduate includes master's, first-professional (excluding medical school) and/or doctor's levels.

3. Because of rounding, CIP detail may not sum to total.

a. Rounds to less than 1 percent.

SOURCE: Data provided by University of Pittsburgh, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 3D

TEMPLE UNIVERSITY
NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS¹
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
2005-06

CIP Classification	Total	Percentage of total	Undergraduate				Graduate ²	Percentage of total
			Lower division	Percentage of total	Upper division	Percentage of total		
Agriculture	--	--	--	--	--	--	--	--
Architecture and Related Services Area, Ethnic, Cultural and Gender Studies	447	1%	144	1%	274	2%	29	a
Business	3,467	11	860	7	2,114	16	493	7%
Communications	1,440	5	456	4	915	7	69	1
Computer and Information Sciences and Support Services	501	2	214	2	262	2	25	a
Personal and Culinary Services	--	--	--	--	--	--	--	--
Education	1,492	5	257	2	691	5	544	8
Engineering	447	1	117	1	277	2	53	1
Foreign Languages, Literature and Linguistics	1,133	4	625	6	476	4	32	1
Health Professions and Related Clinical Sciences	3,935	13	421	4	990	8	2,524	37
Family and Consumer Sciences/ Human Sciences	--	--	--	--	--	--	--	--
Technology Education/Industrial Arts	--	--	--	--	--	--	--	--
Legal Professions and Studies	1,812	6	182	2	237	2	1,393	21
English Language and Literature/Letters	1,522	5	946	8	533	4	43	1
Liberal Arts and Sciences, General Studies and Humanities	946	3	739	7	199	2	8	a
Library Science	--	--	--	--	--	--	--	--
Biological and Biomedical Sciences	799	2	227	2	362	3	210	3
Mathematics and Statistics	1,461	5	967	9	437	3	57	1
Military Technologies	5	a	3	a	2	a	--	--
Multi/Interdisciplinary Studies	--	--	--	--	--	--	--	--
Parks, Recreation, Leisure and Fitness Studies	93	a	18	a	48	a	27	a
Personal and Social Development	--	--	--	--	--	--	--	--
Philosophy and Religion/Theology	868	3	444	4	380	3	44	1
Physical Sciences	1,544	5	912	8	567	5	65	1
Psychology	1,308	4	471	4	544	4	293	4
Security and Protective Services/ Public Administration and Services	1,162	4	223	2	564	4	375	6
Social Sciences and History	3,334	11	1,629	15	1,521	12	184	3
Trade and Industrial	--	--	--	--	--	--	--	--
Visual and Performing Arts	2,498	8	965	9	1,273	10	260	4
Other	--	--	--	--	--	--	--	--
Total ³	30,775	100	11,082	100	12,942	100	6,751	100

1. Data represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Graduate includes master's, first-professional (excluding medical school) and/or doctor's levels.

3. Because of rounding, CIP detail may not sum to total.

a. Rounds to less than 1 percent.

SOURCE: Data provided by Temple University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 3E

STATE-OWNED UNIVERSITIES
NUMBER AND PERCENTAGE DISTRIBUTION OF FULL-TIME EQUIVALENT STUDENTS¹
BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
2005-06

CIP Classification	Total	Percentage of total	Undergraduate				Graduate ²	Percentage of total
			Lower division	Percentage of total	Upper division	Percentage of total		
Agriculture	173	a	153	a	17	a	3	a
Architecture and Related Services	20	a	5	a	11	a	4	a
Area, Ethnic, Cultural and Gender Studies	440	a	205	a	230	1%	5	a
Business	7,586	7%	2,894	5%	4,129	14	563	5%
Communications	3,531	3	2,136	3	1,274	4	121	1
Computer and Information Sciences and Support Services	2,322	2	1,705	3	501	2	116	1
Personal and Culinary Services	528	1	417	1	111	a	--	--
Education	14,880	15	3,630	6	6,805	22	4,445	43
Engineering	465	a	214	a	210	1	41	a
Foreign Languages, Literature and Linguistics	2,590	3	2,198	4	335	1	57	1
Health Professions and Related Clinical Sciences	5,008	5	1,621	3	1,933	6	1,454	14
Family and Consumer Sciences/ Human Sciences	483	a	236	a	222	1	25	a
Technology Education/Industrial Arts	458	a	139	a	145	a	174	2
Legal Professions and Studies	304	a	169	a	40	a	95	1
English Language and Literature/Letters	8,644	8	6,767	11	1,578	5	299	3
Liberal Arts and Sciences, General Studies and Humanities	692	1	361	1	224	1	107	1
Library Science	311	a	26	a	50	a	235	2
Biological and Biomedical Sciences	4,593	4	3,561	6	895	3	137	1
Mathematics and Statistics	5,690	6	5,068	8	525	2	97	1
Military Technologies	96	a	66	a	30	a	--	--
Multi/Interdisciplinary Studies	551	1	396	1	125	a	30	a
Parks, Recreation, Leisure and Fitness Studies	3,066	3	1,383	2	1,101	4	582	6
Personal and Social Development	514	1	501	1	11	a	2	a
Philosophy and Religion/Theology	2,046	2	1,704	3	322	1	20	a
Physical Sciences	5,635	6	4,939	8	653	2	43	1
Psychology	6,195	6	3,574	6	1,885	6	736	7
Security and Protective Services/ Public Administration and Services	2,788	3	1,003	2	1,472	5	313	3
Social Sciences and History	13,848	14	10,163	16	3,267	11	418	4
Trade and Industrial	9	a	4	a	5	a	--	--
Visual and Performing Arts	7,044	7	5,160	8	1,744	6	140	1
Other	1,719	2	969	2	563	2	187	2
Total ³	102,212	100	61,360	100	30,406	100	10,446	100

1. Data represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24.

2. Graduate includes master's level for all universities and doctor's level for Bloomsburg, East Stroudsburg, Indiana and Slippery Rock.

3. Because of rounding, CIP detail may not sum to total.

a. Rounds to less than 1 percent.

SOURCE: Data provided by the individual State-owned universities, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 4

DEGREES CONFERRED¹
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Total				Bachelor's				Graduate ²			
	Degrees	One-year change	Percentage change One-year	Five-year average	Degrees	One-year change	Percentage change One-year	Five-year average	Degrees	One-year change	Percentage change One-year	Five-year average
State-related												
Lincoln	453	85	23%	1%	256	16	7%	6%	197	69	54%	-2%
Penn State	15,514	-232	-1	3	12,740	-243	-2	3	2,774	11	a	2
Pittsburgh	7,655	107	1	3	4,952	16	a	3	2,703	91	3	1
Temple	7,328	469	7	6	4,825	505	12	10	2,503	-36	-1	2
Total	30,950	429	1	4	22,773	294	1	4	8,177	135	2	2
State-owned												
Bloomsburg	1,823	83	5	4	1,491	88	6	3	332	-5	-1	9
California	1,677	329	24	11	1,130	147	15	8	547	182	50	23
Cheyney	197	8	4	-7	147	8	6	4	50	0	0	-15
Clarion	1,226	1	a	2	977	-41	-4	1	249	42	20	9
East Stroudsburg	1,346	7	1	6	1,059	25	2	7	287	-18	-6	2
Edinboro	1,483	101	7	6	1,189	15	1	3	294	86	41	20
Indiana	2,748	219	9	1	2,100	141	7	a	648	78	14	5
Kutztown	1,737	115	7	5	1,493	119	9	6	244	-4	-2	-1
Lock Haven	812	75	10	4	720	49	7	3	92	26	39	30
Mansfield	656	-31	-5	5	521	-55	-10	2	135	24	22	32
Millersville	1,563	-34	-2	2	1,342	-26	-2	2	221	-8	-3	5
Shippensburg	1,679	-68	-4	3	1,387	-17	-1	4	292	-51	-15	a
Slippery Rock	1,502	-7	a	4	1,263	-1	a	4	239	-6	-2	6
West Chester	2,589	214	9	4	2,066	203	11	4	523	11	2	5
Total	21,038	1,012	5	4	16,885	655	4	3	4,153	357	9	6
All universities	51,988	1,441	3	4	39,658	949	2	4	12,330	492	4	3

1. Data for each year represent the summer term preceding the academic year plus the academic year.

2. Graduate includes master's at all universities, first professional (excluding medical schools) at Pittsburgh and Temple, and doctor's at Penn State, Pittsburgh, Temple, Bloomsburg, Indiana and Slippery Rock.

a. Rounds to less than 1 percent.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Table 5

NUMBER AND WORKWEEKS OF FULL-TIME EMPLOYED FACULTY BY TYPE OF ACTIVITY
FALL 2005, AND PERCENTAGE CHANGE FROM FALL 2004

University	Full-time employed faculty ¹	Student contact				Average weekly hours ²				Other university service ⁴	Total work- week	Percentage change	
		Under-graduate		Graduate		Instruc- tional support ³	Research		Percentage change				
		Percentage change	Percentage change	Percentage change	Percentage change								
State-related													
Lincoln	102	11.7	-7%	1.2	50%	20.0	4%	9.3	4%	11.2	3%	53.4	2%
Penn State	3,638	6.5	-2	1.5	0	19.4	-2	17.7	1	6.5	2	51.6	a
Pittsburgh	1,980	4.5	-4	3.8	-5	12.6	-5	17.1	-6	13.5	13	51.5	-1
Temple	1,198	5.3	-2	3.3	0	18.2	-2	14.3	3	10.3	-7	51.4	-2
Total	6,918	5.8	-2	2.5	0	17.2	-3	16.9	0	9.2	5	51.6	-1
State-owned													
Bloomsburg	374	11.2	3	1.0	11	17.6	1	9.4	-4	17.6	5	56.8	2
California	254	8.7	-1	1.3	-19	15.6	0	5.5	0	16.1	3	47.2	0
Cheyney	91	10.7	-10	0.0	-100	16.6	-4	6.5	-7	18.8	3	52.6	-4
Clarion	293	11.2	2	0.9	29	19.8	5	8.2	5	14.8	9	54.9	6
East Stroudsburg	293	11.2	5	1.5	15	16.8	-10	9.5	27	16.9	8	55.9	4
Edinboro	366	10.4	-6	1.6	7	16.3	-5	8.9	5	16.2	3	53.4	-1
Indiana	705	9.4	0	1.6	7	18.1	2	9.9	10	19.9	-2	58.9	2
Kutztown	434	11.2	-3	0.6	0	16.9	1	7.4	-6	16.6	-2	52.7	-2
Lock Haven	270	10.8	4	0.6	20	19.0	1	7.2	14	17.6	-4	55.2	1
Mansfield	155	8.3	6	0.3	-25	20.9	-4	9.5	12	12.5	-30	51.5	-9
Millersville	326	9.5	-10	0.6	-33	14.7	-14	8.6	9	18.5	11	51.9	-2
Shippensburg	304	9.6	-4	0.9	13	17.1	-3	9.4	2	18.6	0	55.6	-1
Slippery Rock	367	9.6	-6	1.0	-17	18.0	6	2.8	4	23.1	1	54.5	1
West Chester	566	9.5	-1	1.6	0	16.1	-4	11.4	-2	18.5	1	57.1	-1
Total	4,798	10.1	-1	1.1	0	17.4	-1	8.6	5	17.9	1	55.1	a
All universities	11,716	7.4	-3	1.9	-5	17.3	-2	13.7	1	12.5	2	52.8	-1

1. The number of full-time employed faculty represents those reported by each university for the fall term.
 2. Averages calculated for the full-time employed faculty who reported complete workweeks of 100 hours or less for the fall term.
 3. Includes course preparation and evaluation.
 4. Includes public service, institutional support and student services.
- a. Rounds to less than 1 percent.

SOURCE: Data provided by the individual universities, 2005 and 2006.

Table 6

NUMBER AND AVERAGE INSTRUCTIONAL SALARIES OF FULL-TIME EQUIVALENT INSTRUCTIONAL FACULTY AND PERCENTAGE DISTRIBUTION BY RANK¹
2005-06
(Dollars in thousands)

University	FTE instructional faculty		Average instructional salary		Professor		Associate professor		Assistant professor		Instructor		No rank ²	
	Number	Percentage change 2004-05 to 2005-06	Amount	Percentage change 2004-05 to 2005-06	Average instructional salary	Percentage of faculty	Average instructional salary	Percentage of faculty	Average instructional salary	Percentage of faculty	Average instructional salary	Percentage of faculty	Average instructional salary	Percentage of faculty
State-related														
Lincoln	170	25%	\$36.6	-12%	\$79.5	17%	\$65.4	11%	\$29.4	29%	\$15.2	21%	\$19.6	22%
Penn State	4,239	a	62.6	3	107.0	17	77.1	18	64.1	20	38.2	17	41.5	28
Pittsburgh	1,993	a	60.3	3	100.7	18	69.7	20	56.7	21	36.7	16	41.5	25
Temple	1,709	a	54.7	2	94.0	20	70.5	16	47.8	14	33.7	23	37.8	27
Total	8,111	a	59.8	3	101.8	18	73.7	18	58.4	19	36.1	18	40.4	27
State-owned														
Bloomsburg	402	1	62.1	1	80.4	30	65.3	24	51.7	31	41.3	15	na	na
California	311	8	68.0	18	88.6	30	70.8	23	56.7	26	50.0	21	na	na
Cheyney	121	15	56.0	11	84.5	14	70.7	19	55.8	28	35.1	39	0	a
Clarion	296	-7	66.3	5	87.9	28	71.5	24	55.9	34	39.3	14	na	na
East Stroudsburg	339	6	59.9	-5	80.3	27	64.8	25	51.0	27	38.5	21	na	na
Edinboro	397	-4	61.1	6	81.1	25	66.8	22	53.2	35	41.5	18	63.5	a
Indiana	717	5	62.0	-2	75.7	31	63.8	27	52.7	30	46.7	10	39.7	2
Kutztown	433	5	60.6	-2	86.8	22	69.1	23	51.0	34	39.0	20	44.5	1
Lock Haven	250	4	52.7	-10	74.9	17	55.9	25	46.7	46	37.6	12	na	na
Mansfield	171	-2	61.7	2	86.0	22	70.5	30	52.0	29	36.8	19	0	a
Millersville	420	a	57.7	-3	76.8	27	61.2	27	48.8	29	36.6	17	na	na
Shippensburg	362	-1	58.8	a	67.0	28	65.7	25	52.2	39	41.0	8	na	na
Slippery Rock	377	1	62.9	a	80.2	27	63.6	24	56.6	34	44.6	15	44.2	a
West Chester	662	3	57.7	1	80.6	22	66.6	24	54.7	22	38.1	32	41.3	a
Total	5,258	2	60.7	1	79.9	26	65.6	25	52.6	31	40.4	18	49.1	a
All universities	13,369	1	60.1	2	91.1	21	69.9	21	55.4	24	37.8	18	40.4	16

1. Average instructional salaries are calculated by dividing the total instructional salaries paid to all staff members in the respective ranks by their total full-time equivalency in the instructional function. One full-time equivalent faculty represents one full-time workload for two terms (one academic year). The summer term is treated as one term or one-half of the academic year. Data for each year represent the summer term preceding the academic year plus the academic year.

2. The full-time equivalency of nonranked faculty members is based on the time spent in instruction by all nonranked personnel, including lecturers, administrators, librarians, research staff, graduate assistants and volunteers.

a. Rounds to less than 1 percent.

na. Not applicable.

SOURCE: Data provided by the individual universities, 2005 and 2006.

Table 7

AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT BY ACADEMIC DIVISION AND LEVEL¹
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Undergraduate						Master's					
	Lower division	Percentage change		Upper division	Percentage change		Total undergraduate	Percentage change		Total master's	Percentage change	
		One-year	Five-year average		One-year	Five-year average		One-year	Five-year average		One-year	Five-year average
State-related												
Lincoln	\$3,671	25%	14%	\$4,621	-2%	6%	\$3,897	14%	11%	\$832	-59%	-11%
Penn State	2,128	4	4	3,906	6	5	2,851	5	5	5,837	3	4
Pittsburgh	2,135	3	6	4,042	3	5	2,776	3	6	7,283	3	6
Temple	1,933	1	-1	3,058	2	a	2,539	2	a	4,857	5	4
Total	2,116	4	4	3,692	4	4	2,775	4	4	6,013	3	5
State-owned												
Bloomsburg	2,331	-1	a	4,405	-1	a	2,930	-1	a	3,928	-2	-2
California	2,555	22	4	3,618	11	a	2,939	16	3	3,073	4	-3
Cheyney	3,397	20	-3	6,391	29	1	4,056	21	-2	3,512	-19	9
Clarion	2,315	-6	a	5,174	3	2	3,161	-2	1	5,818	6	2
East Stroudsburg	2,338	a	-1	5,130	-3	2	3,202	-1	1	3,650	-3	4
Edinboro	2,586	5	1	4,738	-4	a	3,437	5	1	5,256	-8	a
Indiana	2,318	4	a	4,699	5	a	3,070	6	a	5,182	-2	-2
Kutztown	1,979	a	-1	4,486	-2	-1	2,824	-1	-1	4,759	3	3
Lock Haven	2,043	-7	-3	3,565	-18	-2	2,425	-14	-3	910	-76	-15
Mansfield	2,467	1	-3	4,858	3	-4	3,482	2	-3	1,988	29	-11
Millersville	2,593	-2	-2	4,060	-2	a	3,139	-2	-1	3,205	a	2
Shippensburg	2,468	1	1	3,709	a	-1	2,883	1	1	5,566	2	4
Slippery Rock	2,478	-1	a	3,880	-3	-3	2,938	-1	-1	5,052	6	a
West Chester	2,341	-3	a	3,942	-1	a	2,915	-2	a	4,721	6	2
Total	2,352	a	a	4,301	-1	-1	2,998	a	a	4,072	-4	a
All universities	2,231	2	1	3,933	2	2	2,876	2	2	5,088	-1	2

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

a. Rounds to less than 1 percent.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Table 8A

LINCOLN UNIVERSITY
 AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP classification	Undergraduate			Graduate		
	Lower division	Upper division	Total undergraduate	Master's	First professional	Doctor's
Agriculture	--	--	--	--	--	--
Architecture and Related Services	--	--	--	--	--	--
Area, Ethnic, Cultural and Gender Studies	--	--	--	--	--	--
Business	\$6,820	\$2,901	\$4,435	\$1,676	--	--
Communications	--	--	--	--	--	--
Computer and Information Sciences and Support Services	--	--	--	--	--	--
Personal and Culinary Services	--	--	--	--	--	--
Education	2,358	3,248	2,532	1,300	--	--
Engineering	--	--	--	--	--	--
Foreign Languages, Literature and Linguistics	2,331	5,400	2,413	--	--	--
Health Professions and Related Clinical Sciences	--	--	--	--	--	--
Family and Consumer Sciences/ Human Sciences	--	--	--	--	--	--
Technology Education/Industrial Arts	--	--	--	--	--	--
Legal Professions and Studies	--	--	--	--	--	--
English Language and Literature/Letters	2,254	3,467	2,414	--	--	--
Liberal Arts and Sciences, General Studies and Humanities	--	--	--	--	--	--
Library Science	--	--	--	--	--	--
Biological and Biomedical Sciences	2,478	8,462	3,397	--	--	--
Mathematics and Statistics	3,360	8,163	3,612	--	--	--
Military Technologies	--	--	--	--	--	--
Multi/Interdisciplinary Studies	--	--	--	--	--	--
Parks, Recreation, Leisure and Fitness Studies	3,536	2,057	3,270	--	--	--
Personal and Social Development	--	--	--	--	--	--
Philosophy and Religion/Theology	3,364	5,837	3,972	--	--	--
Physical Sciences	8,720	10,916	9,451	--	--	--
Psychology	3,137	6,367	4,683	--	--	--
Security and Protective Services/ Public Administration and Services	--	--	--	748	--	--
Social Sciences and History	3,664	3,604	3,634	--	--	--
Trade and Industrial	--	--	--	--	--	--
Visual and Performing Arts	4,321	10,184	4,587	--	--	--
Other	--	--	--	--	--	--
Total	3,671	4,621	3,897	832	--	--

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

SOURCE: Data provided by Lincoln University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 8B

PENNSYLVANIA STATE UNIVERSITY
 AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP classification	Undergraduate			Graduate		
	Lower division	Upper division	Total undergraduate	Master's	First professional	Doctor's
Agriculture	\$3,019	\$4,305	\$3,924	\$9,507	--	\$13,756
Architecture and Related Services	2,180	5,340	3,508	22,845	--	20,081
Area, Ethnic, Cultural and Gender Studies	2,736	6,060	3,773	4,752	--	19,868
Business	1,627	3,802	3,130	4,287	--	9,711
Communications	1,746	3,587	2,454	8,130	--	13,392
Computer and Information Sciences and Support Services	3,241	5,566	4,111	7,013	--	22,739
Personal and Culinary Services	--	--	--	--	--	--
Education	3,199	4,616	4,218	2,415	--	8,610
Engineering	3,992	4,588	4,384	7,495	--	20,364
Foreign Languages, Literature and Linguistics	2,381	3,264	2,613	6,733	--	12,157
Health Professions and Related Clinical Sciences	3,211	4,190	3,861	3,842	--	12,515
Family and Consumer Sciences/ Human Sciences	1,039	3,331	2,173	5,913	--	15,815
Technology Education/Industrial Arts	--	--	--	--	--	--
Legal Professions and Studies	--	--	--	--	--	--
English Language and Literature/Letters	2,711	3,313	2,950	8,668	--	18,929
Liberal Arts and Sciences, General Studies and Humanities	4,883	6,840	5,275	8,983	--	27,582
Library Science	--	--	--	--	--	--
Biological and Biomedical Sciences	1,664	3,473	2,193	10,689	--	18,335
Mathematics and Statistics	2,239	4,313	2,403	5,170	--	16,725
Military Technologies	--	--	--	--	--	--
Multi/Interdisciplinary Studies	2,987	5,225	4,091	7,773	--	22,852
Parks, Recreation, Leisure and Fitness Studies	1,863	3,160	2,651	10,429	--	21,110
Personal and Social Development	--	--	--	--	--	--
Philosophy and Religion/Theology	2,013	3,603	2,367	--	--	13,871
Physical Sciences	2,028	3,605	2,386	14,337	--	18,446
Psychology	1,112	3,807	2,255	5,085	--	13,508
Security and Protective Services/ Public Administration and Services	1,712	2,778	2,506	3,626	--	15,996
Social Sciences and History	1,445	3,397	2,133	8,966	--	24,848
Trade and Industrial	--	--	--	--	--	--
Visual and Performing Arts	1,941	4,220	2,697	10,761	--	16,421
Other	1,897	4,150	2,282	13,254	--	25,871
Total	2,128	3,906	2,851	5,837	--	15,963

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

SOURCE: Data provided by Pennsylvania State University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 8C

UNIVERSITY OF PITTSBURGH
 AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP classification	Undergraduate			Graduate		
	Lower division	Upper division	Total undergraduate	Master's	First professional ²	Doctor's
Agriculture	--	--	--	--	--	--
Architecture and Related Services	--	--	--	--	--	--
Area, Ethnic, Cultural and Gender Studies	\$3,002	\$4,264	\$3,617	--	--	--
Business	2,454	2,655	2,599	\$5,240	--	\$46,865
Communications	--	--	--	--	--	--
Computer and Information Sciences and Support Services	2,481	4,334	3,094	9,530	--	20,898
Personal and Culinary Services	--	--	--	--	--	--
Education	2,067	4,046	3,172	3,520	--	11,881
Engineering	3,587	4,809	4,304	11,746	--	26,072
Foreign Languages, Literature and Linguistics	2,771	3,118	2,859	9,236	--	17,212
Health Professions and Related Clinical Sciences	3,211	5,556	4,938	10,315	\$1,838	26,585
Family and Consumer Sciences/ Human Sciences	--	--	--	--	--	--
Technology Education/Industrial Arts	--	--	--	--	--	--
Legal Professions and Studies	--	--	--	--	3,810	--
English Language and Literature/Letters	2,407	3,288	2,639	10,488	--	11,836
Liberal Arts and Sciences, General Studies and Humanities	--	--	--	--	--	--
Library Science	--	--	--	2,900	--	14,153
Biological and Biomedical Sciences	2,566	5,509	3,187	16,147	--	34,114
Mathematics and Statistics	1,807	2,956	1,970	10,992	--	19,905
Military Technologies	--	--	--	--	--	--
Multi/Interdisciplinary Studies	1,616	4,808	2,920	15,029	--	57,129
Parks, Recreation, Leisure and Fitness Studies	--	--	--	--	--	--
Personal and Social Development	--	--	--	--	--	--
Philosophy and Religion/Theology	2,218	4,424	2,747	13,871	--	24,002
Physical Sciences	1,818	9,786	2,441	16,123	--	18,300
Psychology	1,108	4,348	1,811	10,559	--	14,022
Security and Protective Services/ Public Administration and Services	1,595	2,911	2,547	3,553	--	12,309
Social Sciences and History	1,901	3,965	2,586	13,787	--	26,122
Trade and Industrial	--	--	--	--	--	--
Visual and Performing Arts	2,156	5,381	2,714	16,935	--	29,184
Other	--	--	--	--	--	--
Total	2,135	4,042	2,776	7,283	2,616	20,606

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

2. Excludes medical school data.

SOURCE: Data provided by University of Pittsburgh, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 8D

TEMPLE UNIVERSITY
 AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP classification	Undergraduate			Graduate		
	Lower division	Upper division	Total undergraduate	Master's	First professional ²	Doctor's
Agriculture	--	--	--	--	--	--
Architecture and Related Services Area, Ethnic, Cultural and Gender Studies	\$2,718	\$4,526	\$3,902	\$6,702	--	--
Business	1,233	1,659	1,452	10,073	--	\$14,347
Communications	1,689	2,811	2,486	4,279	--	17,367
Computer and Information Sciences and Support Services	1,841	3,278	2,800	7,336	--	11,237
Personal and Culinary Services	2,963	5,907	4,581	19,022	--	25,363
Education	--	--	--	--	--	--
Engineering	1,832	3,520	3,063	2,645	--	7,140
Foreign Languages, Literature and Linguistics	3,089	5,029	4,451	12,355	--	15,312
Health Professions and Related Clinical Sciences	2,342	3,189	2,708	5,457	--	12,909
Family and Consumer Sciences/ Human Sciences	1,519	2,527	2,227	3,305	\$2,829	4,580
Technology Education/Industrial Arts	--	--	--	--	--	--
Legal Professions and Studies	1,641	2,465	2,107	3,527	4,205	--
English Language and Literature/Letters	2,080	2,411	2,199	10,245	--	14,893
Liberal Arts and Sciences, General Studies and Humanities	1,444	1,383	1,431	1,904	--	--
Library Science	--	--	--	--	--	--
Biological and Biomedical Sciences	2,116	3,254	2,815	10,471	--	16,690
Mathematics and Statistics	2,470	3,474	2,783	6,296	--	26,671
Military Technologies	--	--	--	--	--	--
Multi/Interdisciplinary Studies	--	--	--	--	--	--
Parks, Recreation, Leisure and Fitness Studies	2,398	2,589	2,537	7,575	--	2,151
Personal and Social Development	--	--	--	--	--	--
Philosophy and Religion/Theology	1,616	2,601	2,070	8,468	--	12,232
Physical Sciences	1,900	3,065	2,347	8,800	--	30,292
Psychology	1,195	2,410	1,846	4,801	--	9,791
Security and Protective Services/ Public Administration and Services	1,616	2,238	2,062	3,692	--	12,997
Social Sciences and History	1,604	2,642	2,106	7,610	--	12,837
Trade and Industrial	--	--	--	--	--	--
Visual and Performing Arts	2,698	4,127	3,511	9,920	--	12,544
Other	--	--	--	--	--	--
Total	1,933	3,058	2,539	4,857	3,261	10,206

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

2. Excludes medical school data.

SOURCE: Data provided by Temple University, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 8E

STATE-OWNED UNIVERSITIES
 AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT¹
 BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION
 2005-06

CIP classification	Undergraduate			Graduate		
	Lower division	Upper division	Total under-graduate	Master's	First professional	Doctor's ²
Agriculture	\$1,795	\$5,358	\$2,152	\$5,843	--	--
Architecture and Related Services	3,014	8,123	6,527	8,926	--	--
Area, Ethnic, Cultural and Gender Studies	2,674	3,197	2,951	9,642	--	--
Business	2,220	3,468	2,954	4,315	--	--
Communications	2,304	3,977	2,929	6,073	--	--
Computer and Information Sciences and Support Services	2,997	5,745	3,621	5,228	--	--
Personal and Culinary Services	126	735	254	--	--	--
Education	2,103	4,060	3,380	3,270	--	\$5,452
Engineering	3,711	6,228	4,958	5,639	--	--
Foreign Languages, Literature and Linguistics	3,074	5,957	3,455	6,174	--	5,405
Health Professions and Related Clinical Sciences	2,380	4,852	3,725	3,415	--	3,005
Family and Consumer Sciences/ Human Sciences	1,516	2,672	2,076	6,446	--	2,526
Technology Education/Industrial Arts	4,178	5,583	4,895	1,956	--	--
Legal Professions and Studies	2,737	1,178	2,438	2,468	--	--
English Language and Literature/Letters	2,625	4,163	2,916	5,876	--	8,531
Liberal Arts and Sciences, General Studies and Humanities	5,998	3,137	4,903	1,524	--	--
Library Science	2,398	5,298	4,305	3,507	--	--
Biological and Biomedical Sciences	2,247	6,601	3,121	11,641	--	--
Mathematics and Statistics	2,395	4,839	2,625	5,271	--	--
Military Technologies	--	--	--	--	--	--
Multi/Interdisciplinary Studies	2,944	4,442	3,303	3,000	--	--
Parks, Recreation, Leisure and Fitness Studies	2,171	3,460	2,742	3,080	--	--
Personal and Social Development	2,887	11,916	3,081	9,855	--	--
Philosophy and Religion/Theology	2,048	3,964	2,352	8,629	--	4,253
Physical Sciences	2,703	8,606	3,392	14,349	--	--
Psychology	1,905	3,736	2,537	4,567	--	12,053
Security and Protective Services/ Public Administration and Services	1,868	3,081	2,589	4,171	--	7,003
Social Sciences and History	1,827	3,888	2,329	7,452	--	6,624
Trade and Industrial	--	8,341	8,341	--	--	--
Visual and Performing Arts	2,740	7,018	3,821	12,140	--	44,998
Other	2,595	3,243	2,833	5,155	--	--
Total	2,352	4,300	2,998	4,071	--	5,757

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

2. Doctor's level includes only Bloomsburg, East Stroudsburg, Indiana and/or Slippery Rock.

SOURCE: Data provided by the individual State-owned universities, 2006; CIP classifications - U.S. Department of Education, National Center for Education Statistics, *Classification of Instructional Programs: 2000 Edition*, 2002.

Table 9

AVERAGE CLASS SIZES IN CLASSROOM INSTRUCTION BY ACADEMIC DIVISION AND LEVEL¹
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Undergraduate											
	Lower division			Upper division			Total undergraduate			Master's		
	Class size	Percentage change		Class size	Percentage change		Class size	Percentage change		Class size	Percentage change	
One-year		Five-year average	One-year		Five-year average	One-year		Five-year average	One-year		Five-year average	
State-related												
Lincoln	23	0%	3%	15	0%	3%	21	0%	5%	15	7%	1%
Penn State	30	0	1	25	-4	-1	28	0	0	14	0	-1
Pittsburgh	30	0	-1	24	0	0	28	4	0	17	0	0
Temple	30	0	2	24	4	2	27	4	3	14	0	0
Total	30	0	1	24	-4	0	27	0	0	15	0	0
State-owned												
Bloomsburg	30	0	1	19	0	1	26	0	2	13	0	2
California	28	-10	0	20	0	4	25	0	2	19	12	12
Cheyney	25	0	4	17	31	4	23	10	6	14	17	-4
Clarion	38	12	2	16	7	1	27	8	1	12	9	2
East Stroudsburg	32	10	4	22	47	6	29	26	5	17	31	0
Edinboro	27	0	0	20	33	2	24	14	1	12	33	7
Indiana	32	-3	1	15	-6	0	24	-4	1	13	8	4
Kutztown	32	0	1	17	0	1	25	0	1	12	-8	-3
Lock Haven	32	7	2	22	10	4	29	7	3	65	242	73
Mansfield	27	4	3	18	-5	6	22	-4	3	19	0	5
Millersville	29	4	3	21	-5	3	25	0	3	16	0	-1
Shippensburg	30	0	0	24	0	2	28	0	1	14	-7	0
Slippery Rock	33	0	1	20	11	5	27	4	3	11	0	0
West Chester	27	4	3	17	0	4	22	0	2	11	-8	0
Total	30	0	1	19	6	4	25	4	2	15	15	3
All universities	30	0	1	22	5	2	26	0	1	15	7	1

1. Average class size for each level is calculated by dividing total classroom student credit hours by total classroom course (assigned) credits.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Table 10

ACADEMIC YEAR TUITION AND REQUIRED FEES FOR FULL-TIME STUDENTS BY ACADEMIC LEVEL AND RESIDENCE
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Undergraduate						Graduate ¹					
	In-State			Out-of-State			In-State			Out-of-State		
	Tuition and required fees	Percentage change		Tuition and required fees	Percentage change		Tuition and required fees	Percentage change		Tuition and required fees	Percentage change	
	One-year	Five-year average		One-year	Five-year average		One-year	Five-year average		One-year	Five-year average	
State-related												
Lincoln	\$6,866	6%	7%	\$11,106	5%	7%	\$8,562	5%	7%	\$14,640	4%	7%
Penn State ²	11,508	6	14	21,744	5	10	13,002	10	14	23,488	7	11
Pittsburgh ²	11,436	6	13	20,784	3	8	13,774	6	10	25,592	3	8
Temple	9,640	6	8	17,236	6	8	12,092	6	8	17,396	6	9
Average	9,863	6	11	17,718	4	9	11,858	7	10	20,279	5	9
State-owned												
Bloomsburg	6,226	2	7	13,649	2	6	7,247	2	10	10,844	2	8
California	6,428	3	6	8,945	3	-3	7,650	3	10	11,247	2	8
Cheyney	5,818	5	6	13,241	3	6	6,393	2	8	9,990	2	7
Clarion	6,447	-1	6	11,418	1	13	7,366	1	9	10,963	1	8
East Stroudsburg	6,399	3	7	13,822	2	7	7,201	3	9	10,798	3	8
Edinboro	6,290	4	8	11,261	3	15	7,664	4	10	11,259	3	8
Indiana	6,221	2	7	13,644	2	6	6,926	2	8	10,523	2	7
Kutztown	6,425	3	8	13,848	2	7	7,079	-1	9	10,676	a	7
Lock Haven	6,258	3	8	11,681	3	8	7,632	3	11	11,229	3	9
Mansfield	6,408	4	7	13,831	3	6	7,077	3	9	10,674	3	7
Millersville	6,235	3	6	13,658	2	6	7,105	2	8	10,702	2	7
Shippensburg	6,175	3	6	13,598	3	6	6,867	2	8	10,464	2	7
Slippery Rock	6,211	2	7	8,727	2	-3	7,637	2	9	11,764	2	7
West Chester	6,147	2	7	13,570	2	6	6,967	2	9	10,564	2	7
Average	6,263	3	7	12,492	2	6	7,201	2	9	10,836	2	8

1. Excludes first-professional level.

2. Main campus data only.

a. Rounds to less than 1 percent.

SOURCE: Pennsylvania Department of Education, *Colleges and Universities-Education Digest*, 2000-01 to 2003-04; Pennsylvania Department of Education, *College and University Basic Student Charges*, <http://www.pdehighered.state.pa.us/higher/cwp/view.asp?a=11&Q=42024&g=150&higherNav=|2933|2971|&higherNav=|2930> (November 8, 2006).

Table 11

TUITION AND FEE REVENUES RELATED TO FULL-TIME EQUIVALENT STUDENTS¹
 2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Total tuition and fee revenues			Tuition and fee revenues per FTE student			
	Amount (000s)	Percentage change		Amount	One-year change	Percentage change	
		One- year	Five-year average			One- year	Five-year average
State-related							
Lincoln	\$21,759	19%	13%	\$10,110	\$800	9%	9%
Penn State	900,373	6	12	12,870	860	7	12
Pittsburgh	417,535	5	10	13,650	620	5	9
Temple	396,168	7	13	12,870	750	6	7
Total	1,735,835	6	12	13,010	780	6	10
State-owned							
Bloomsburg	60,117	12	12	7,300	670	10	9
California	50,106	30	18	7,020	970	16	10
Cheyney	11,604	17	10	6,810	400	6	5
Clarion	40,366	7	8	6,890	560	9	8
East Stroudsburg	52,269	18	13	8,380	1,070	15	9
Edinboro	46,000	1	8	6,860	260	4	8
Indiana	91,685	5	6	6,750	270	4	5
Kutztown	62,919	12	13	7,070	520	8	7
Lock Haven	34,933	11	17	5,860	-600	-9	6
Mansfield	22,148	a	8	7,060	250	4	6
Millersville	53,030	5	7	6,880	430	7	5
Shippensburg	46,712	5	9	6,800	450	7	7
Slippery Rock	53,869	12	12	6,830	590	9	7
West Chester	88,379	8	8	7,200	190	3	5
Total	714,137	10	10	6,990	430	7	7
All universities	2,449,972	7	11	10,400	590	6	9

1. Tuition and fee revenues are based on collections by the individual universities. FTE students include in-State and out-of-State undergraduate and graduate students. Excludes medical school data.

a. Rounds to less than 1 percent.

SOURCE: Tuition and fee revenues - data provided by the individual State-related universities and the Pennsylvania State System of Higher Education, 2001 to 2006; FTE students - data provided by the individual universities, 2001 to 2006.

Table 12

COMMONWEALTH INSTRUCTIONAL APPROPRIATIONS RELATED TO FULL-TIME EQUIVALENT STUDENTS¹
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Total instructional appropriations			Instructional appropriations per FTE student			
	Amount (000s)	Percentage change		Amount	One-year change	Percentage change	
		One- year	Five-year average			One- year	Five-year average
State-related							
Lincoln	\$12,934	3%	a	\$6,010	\$-420	-7%	-3%
Penn State	247,208	3	a	3,530	120	4	a
Pittsburgh	154,153	3	1%	5,040	100	2	a
Temple	161,811	3	1	5,260	110	2	-3
Total	576,106	3	a	4,320	120	3	-1
State-owned							
Bloomsburg	34,712	4	a	4,210	60	1	-2
California	28,921	2	-1	4,050	-410	-9	-5
Cheyney	12,038	-9	-3	7,070	-1,460	-17	-6
Clarion	26,846	-5	-4	4,580	-140	-3	-3
East Stroudsburg	23,705	4	-1	3,800	50	1	-3
Edinboro	28,475	-3	-3	4,250	0	0	-3
Indiana	60,147	6	a	4,420	200	5	-1
Kutztown	35,651	6	1	4,010	90	2	-3
Lock Haven	21,075	3	a	3,540	-670	-16	-6
Mansfield	16,750	2	-2	5,340	310	6	-3
Millersville	37,521	6	2	4,870	350	8	a
Shippensburg	31,916	1	a	4,650	150	3	-2
Slippery Rock	34,743	8	a	4,400	230	6	-3
West Chester	50,795	8	2	4,140	100	2	a
Total ²	443,295	3	a	4,340	20	a	-3
All universities ²	1,019,401	3	a	4,330	80	2	-1

1. Instructional appropriations include educational and general appropriations. FTE students include in-State and out-of-State undergraduate and graduate students. Excludes medical school data.

2. Excludes amount of instructional appropriations allocated to Office of the Chancellor and the System Reserve of the Pennsylvania State System of Higher Education.

a. Rounds to less than 1 percent.

SOURCE: Instructional appropriations - *Governor's Executive Budget*, 2002-03 to 2006-07; data provided by the individual State-related universities and the Pennsylvania State System of Higher Education, 2001 to 2006. FTE students - data provided by the individual universities, 2001 to 2006.

Table 13

TUITION AND FEE REVENUES, COMMONWEALTH INSTRUCTIONAL APPROPRIATIONS AND STUDENT AID
RELATED TO FULL-TIME EQUIVALENT STUDENTS¹
2005-06, CHANGE FROM 2004-05 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2000-01 to 2005-06)

University	Per FTE student			Ratio of instructional appropriations to total instructional revenues			Student aid per FTE student ²
	Tuition and fee revenues	Instructional appropriations	Total instructional revenues	Percentage	Percentage change One-year	Five-year average	
State-related							
Lincoln	\$10,110	\$6,010	\$16,120	37%	-10%	-5%	\$716
Penn State	12,870	3,530	16,400	22	0	-5	781
Pittsburgh	13,650	5,040	18,690	27	0	-5	741
Temple	12,870	5,260	18,130	29	-3	-6	684
Total	13,010	4,320	17,330	25	-4	-5	748
State-owned							
Bloomsburg	7,300	4,210	11,510	37	-5	-5	806
California	7,020	4,050	11,070	37	-12	-6	890
Cheyney	6,810	7,070	13,880	51	-11	-4	1,079
Clarion	6,890	4,580	11,470	40	-7	-5	1,081
East Stroudsburg	8,380	3,800	12,180	31	-9	-6	491
Edinboro	6,860	4,250	11,110	38	-3	-5	1,005
Indiana	6,750	4,420	11,170	40	3	-3	879
Kutztown	7,070	4,010	11,080	36	-3	-5	828
Lock Haven	5,860	3,540	9,400	38	-3	-6	813
Mansfield	7,060	5,340	12,400	43	2	-4	992
Millersville	6,880	4,870	11,750	41	0	-3	733
Shippensburg	6,800	4,650	11,450	41	0	-4	667
Slippery Rock	6,830	4,400	11,230	39	-3	-4	927
West Chester	7,200	4,140	11,340	37	0	-2	530
Total ³	6,990	4,340	11,330	38	-5	-4	805
All universities ³	10,400	4,330	14,730	29	-3	-5	773

1. Tuition and fee revenues are based on collections by the individual universities. Instructional appropriations include educational and general appropriations. FTE students include in-State and out-of-State undergraduate and graduate students. Excludes medical school data.

2. Includes grants and matching funds. Does not include student loans.

3. Instructional appropriations exclude amount allocated to Office of the Chancellor and the System Reserve of the Pennsylvania State System of Higher Education.

SOURCE: Tuition and fee revenues - data provided by the individual State-related universities and the Pennsylvania State System of Higher Education, 2001 to 2006; instructional appropriations - *Governor's Executive Budget*, 2002-03 to 2006-07; data provided by the individual State-related universities and the Pennsylvania State System of Higher Education, 2001 to 2006; FTE students - data provided by the individual universities, 2001 to 2006; student aid - data provided by the Pennsylvania Higher Education Assistance Agency, January 2007.

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II. HISTORICAL DATA

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Historical Table 1

FULL-TIME EQUIVALENT STUDENTS BY ACADEMIC LEVEL¹
2000-01 to 2005-06

University	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
State-related						
Lincoln						
Total	1,875	1,843	1,830	1,920	1,963	2,153
Undergraduate	1,408	1,493	1,498	1,565	1,533	1,664
Graduate	467	350	332	355	430	489
Penn State						
Total	70,240	71,656	72,475	71,988	70,683	69,948
Undergraduate	63,787	64,865	65,258	64,652	63,515	63,049
Graduate	6,453	6,791	7,217	7,336	7,168	6,899
Pittsburgh						
Total	29,769	30,426	30,863	30,587	30,471	30,599
Undergraduate	21,983	22,787	22,967	22,709	22,550	22,646
Graduate	7,786	7,639	7,896	7,878	7,921	7,953
Temple						
Total	25,214	26,935	28,774	28,977	30,656	30,775
Undergraduate	18,051	19,440	20,704	21,577	22,941	24,024
Graduate	7,163	7,495	8,070	7,400	7,715	6,751
State-owned						
Bloomsburg						
Total	7,369	7,800	7,889	8,001	8,067	8,238
Undergraduate	6,843	7,269	7,326	7,386	7,404	7,580
Graduate	526	531	563	615	663	658
California						
Total	5,634	5,719	5,881	6,040	6,358	7,141
Undergraduate	4,788	4,848	4,960	5,037	5,209	5,870
Graduate	846	871	921	1,003	1,149	1,271
Cheyney						
Total	1,425	1,518	1,484	1,405	1,548	1,703
Undergraduate	1,045	1,251	1,146	1,254	1,430	1,486
Graduate	380	267	338	151	118	217
Clarion						
Total	5,911	6,031	6,218	5,998	5,965	5,860
Undergraduate	5,608	5,736	5,871	5,661	5,585	5,451
Graduate	303	295	347	337	380	409
East Stroudsburg						
Total	5,592	5,739	6,009	6,005	6,082	6,237
Undergraduate	4,844	4,984	5,222	5,214	5,313	5,492
Graduate	748	755	787	791	769	745
Edinboro						
Total	6,754	6,936	7,106	6,977	6,877	6,707
Undergraduate	6,300	6,456	6,615	6,459	6,302	6,049
Graduate	454	480	491	518	575	658
Indiana						
Total	13,019	13,155	13,314	13,392	13,442	13,594
Undergraduate	11,775	11,871	11,943	12,056	12,083	12,063
Graduate	1,244	1,284	1,371	1,336	1,359	1,531
Kutztown						
Total	7,203	7,484	7,795	8,114	8,605	8,899
Undergraduate	6,719	6,969	7,277	7,584	8,018	8,310
Graduate	484	515	518	530	587	589
Lock Haven						
Total	4,158	4,208	4,383	4,701	4,868	5,958
Undergraduate	4,004	3,991	4,106	4,443	4,556	5,275
Graduate	154	217	277	258	312	683
Mansfield						
Total	2,886	3,055	3,217	3,276	3,260	3,139
Undergraduate	2,757	2,884	3,023	3,052	2,979	2,877
Graduate	129	171	194	224	281	262
Millersville						
Total	7,089	7,345	7,578	7,713	7,851	7,707
Undergraduate	6,120	6,314	6,510	6,675	6,889	6,795
Graduate	969	1,031	1,068	1,038	962	912
Shippensburg						
Total	6,343	6,610	6,873	6,984	6,985	6,865
Undergraduate	5,844	6,105	6,357	6,439	6,418	6,303
Graduate	499	505	516	545	567	562
Slippery Rock						
Total	6,755	6,939	7,201	7,469	7,718	7,892
Undergraduate	6,180	6,374	6,638	6,870	7,114	7,294
Graduate	575	565	563	599	604	598
West Chester						
Total	11,097	11,250	11,670	11,559	11,701	12,272
Undergraduate	9,966	10,094	10,393	10,269	10,350	10,921
Graduate	1,131	1,156	1,277	1,290	1,351	1,351

1. Data for each year represent the summer term preceding the academic year plus the academic year. Full-time equivalent students are calculated by dividing undergraduate student credit hours by 30 and graduate student credit hours by 24. In addition to master's level, graduate for Penn State, Pittsburgh, Temple, Bloomsburg, East Stroudsburg, Indiana and Slippery Rock includes first-professional (excluding medical schools) and/or doctor's levels.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 2

STUDENT CREDIT HOURS BY ACADEMIC DIVISION AND LEVEL¹
 TOTAL YEAR AND SUMMER 2000-01 to 2005-06
 (in thousands)

University	Total year							Summer			
	Lower division	Upper division	Total under-graduate	Master's	First professional	Doctor's	Total graduate	Grand total	Total under-graduate	Total graduate	Grand total
State-related											
Lincoln											
2000-01	31	11	42	11	na	na	11	53	1	1	2
2001-02	33	12	45	8	na	na	8	53	1	1	2
2002-03	33	13	46	8	na	na	8	54	1	1	2
2003-04	35	12	47	9	na	na	9	56	1	1	2
2004-05	35	11	46	10	na	na	10	56	1	1	2
2005-06	39	11	50	12	na	na	12	62	2	1	3
Penn State											
2000-01	1,169	745	1,914	78	na	77	155	2,069	112	21	133
2001-02	1,202	744	1,946	86	na	77	163	2,109	114	23	137
2002-03	1,188	769	1,957	91	na	82	173	2,130	114	24	138
2003-04	1,142	798	1,940	77	na	99	176	2,116	108	25	133
2004-05	1,124	782	1,906	71	na	101	172	2,078	102	25	127
2005-06	1,122	769	1,891	57	na	108	165	2,056	98	23	121
Pittsburgh											
2000-01	447	212	659	114	55	18	187	846	43	34	77
2001-02	468	216	684	114	52	17	183	867	44	30	74
2002-03	467	223	690	119	52	19	190	880	44	30	74
2003-04	458	223	681	117	55	17	189	870	40	30	70
2004-05	449	228	677	118	54	18	190	867	38	30	68
2005-06	451	229	680	119	54	18	191	871	39	30	69
Temple											
2000-01	258	283	541	82	72	18	172	713	46	22	68
2001-02	277	306	583	86	74	20	180	763	49	17	66
2002-03	297	325	622	86	86	22	194	816	54	22	76
2003-04	303	345	648	84	72	21	177	825	55	23	78
2004-05	321	367	688	77	87	21	185	873	55	22	77
2005-06	333	388	721	69	73	20	162	883	58	20	78
State-owned											
Bloomingsburg											
2000-01	147	59	206	13	na	na	13	219	17	5	22
2001-02	159	59	218	13	na	na	13	231	17	4	21
2002-03	158	61	219	14	na	na	14	233	18	5	23
2003-04	160	61	221	14	na	1	15	236	16	5	21
2004-05	158	64	222	15	na	1	16	238	15	5	20
2005-06	162	66	228	14	na	2	16	244	15	5	20
California											
2000-01	97	46	143	20	na	na	20	163	7	7	14
2001-02	98	47	145	21	na	na	21	166	8	8	16
2002-03	101	48	149	22	na	na	22	171	8	8	16
2003-04	103	48	151	24	na	na	24	175	8	7	15
2004-05	98	58	156	28	na	na	28	184	7	9	16
2005-06	110	65	175	31	na	na	31	206	8	11	19
Cheyney											
2000-01	24	8	32	9	na	na	9	41	1	4	5
2001-02	28	10	38	6	na	na	6	44	1	1	2
2002-03	26	9	35	8	na	na	8	43	2	3	5
2003-04	29	8	37	4	na	na	4	41	1	1	2
2004-05	33	10	43	3	na	na	3	46	2	a	2
2005-06	35	10	45	5	na	na	5	50	3	1	4
Clarion											
2000-01	122	46	168	7	na	na	7	175	10	2	12
2001-02	123	49	172	7	na	na	7	179	11	2	13
2002-03	126	50	176	8	na	na	8	184	11	2	13
2003-04	119	50	169	8	na	na	8	177	10	2	12
2004-05	118	50	168	9	na	na	9	177	10	2	12
2005-06	115	48	163	10	na	na	10	173	9	2	11
East Stroudsburg											
2000-01	102	44	146	18	na	na	18	164	12	6	18
2001-02	104	46	150	18	na	na	18	168	11	7	18
2002-03	110	47	157	19	na	na	19	176	10	7	17
2003-04	107	49	156	19	na	na	19	175	10	7	17
2004-05	110	49	159	18	na	na	18	177	9	6	15
2005-06	114	51	165	18	na	na	18	183	8	6	14

Edinboro											
2000-01	127	62	189	11	na	na	11	200	11	3	14
2001-02	131	63	194	11	na	na	11	205	11	3	14
2002-03	134	65	199	12	na	na	12	211	12	3	15
2003-04	132	62	194	12	na	na	12	206	11	2	13
2004-05	128	61	189	14	na	na	14	203	11	2	13
2005-06	110	72	182	16	na	na	16	198	10	3	13
Indiana											
2000-01	247	106	353	23	na	7	30	383	26	9	35
2001-02	247	109	356	24	na	7	31	387	26	10	36
2002-03	254	105	359	25	na	8	33	392	26	10	36
2003-04	257	105	362	24	na	8	32	394	23	10	33
2004-05	255	108	363	24	na	9	33	396	23	9	32
2005-06	250	113	363	27	na	9	36	399	13	10	23
Kutztown											
2000-01	134	68	202	12	na	na	12	214	7	3	10
2001-02	139	70	209	12	na	na	12	221	7	4	11
2002-03	120	97	217	15	na	na	15	232	7	4	11
2003-04	150	77	227	13	na	na	13	240	7	4	11
2004-05	159	81	240	14	na	na	14	254	8	4	12
2005-06	141	106	247	17	na	na	17	264	8	4	12
Lock Haven											
2000-01	84	36	120	4	na	na	4	124	7	1	8
2001-02	85	35	120	5	na	na	5	125	7	1	8
2002-03	89	34	123	7	na	na	7	130	7	2	9
2003-04	97	36	133	6	na	na	6	139	8	2	10
2004-05	96	40	136	7	na	na	7	143	8	2	10
2005-06	118	41	159	16	na	na	16	175	4	2	6
Mansfield											
2000-01	51	31	82	3	na	na	3	85	5	1	6
2001-02	55	32	87	4	na	na	4	91	5	2	7
2002-03	54	37	91	5	na	na	5	96	7	2	9
2003-04	53	39	92	5	na	na	5	97	7	2	9
2004-05	51	38	89	7	na	na	7	96	4	5	9
2005-06	50	37	87	6	na	na	6	93	4	4	8
Millersville											
2000-01	121	62	183	23	na	na	23	206	10	15	25
2001-02	126	63	189	25	na	na	25	214	11	17	28
2002-03	128	67	195	26	na	na	26	221	12	16	28
2003-04	131	70	201	25	na	na	25	226	11	15	26
2004-05	131	76	207	23	na	na	23	230	12	13	25
2005-06	128	76	204	22	na	na	22	226	12	12	24
Shippensburg											
2000-01	125	51	176	12	na	na	12	188	8	4	12
2001-02	131	52	183	12	na	na	12	195	8	4	12
2002-03	134	58	192	12	na	na	12	204	8	4	12
2003-04	132	62	194	13	na	na	13	207	8	4	12
2004-05	128	64	192	14	na	na	14	206	9	4	13
2005-06	126	63	189	14	na	na	14	203	9	4	13
Slippery Rock											
2000-01	133	53	186	8	na	5	13	199	13	4	17
2001-02	137	54	191	9	na	5	14	205	13	4	17
2002-03	141	58	199	10	na	4	14	213	13	3	16
2003-04	144	62	206	10	na	4	14	220	13	3	16
2004-05	148	66	214	10	na	4	14	228	13	3	16
2005-06	147	72	219	10	na	5	15	234	13	3	16
West Chester											
2000-01	202	97	299	27	na	na	27	326	26	8	34
2001-02	203	100	303	28	na	na	28	331	28	8	36
2002-03	210	102	312	31	na	na	31	343	27	8	35
2003-04	202	106	308	31	na	na	31	339	25	8	33
2004-05	199	111	310	32	na	na	32	342	24	8	32
2005-06	206	121	327	32	na	na	32	359	24	8	32

1. Data for each year represent the summer term preceding the academic year plus the academic year. The first-professional level excludes medical school data.
a. Rounds to less than one thousand student credit hours.
na. Not applicable.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 3

DEGREES CONFERRED¹
2000-01 to 2005-06

University	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
State-related						
Lincoln						
Total	423	401	355	333	368	453
Bachelor's	199	243	210	175	240	256
Graduate	224	158	145	158	128	197
Penn State						
Total	13,576	13,715	14,412	14,879	15,746	15,514
Bachelor's	11,065	11,046	11,755	12,002	12,983	12,740
Graduate	2,511	2,669	2,657	2,877	2,763	2,774
Pittsburgh						
Total	6,771	7,039	7,119	7,335	7,548	7,655
Bachelor's	4,219	4,412	4,520	4,736	4,936	4,952
Graduate	2,552	2,627	2,599	2,599	2,612	2,703
Temple						
Total	5,553	5,853	6,052	6,726	6,859	7,328
Bachelor's	3,249	3,383	3,748	4,122	4,320	4,825
Graduate	2,304	2,470	2,304	2,604	2,539	2,503
State-owned						
Bloomsburg						
Total	1,524	1,484	1,661	1,847	1,740	1,823
Bachelor's	1,296	1,245	1,386	1,539	1,403	1,491
Graduate	228	239	275	308	337	332
California						
Total	1,078	1,169	1,360	1,369	1,348	1,677
Bachelor's	821	914	998	1,004	983	1,130
Graduate	257	255	362	365	365	547
Cheyney						
Total	306	225	294	301	189	197
Bachelor's	123	129	159	166	139	147
Graduate	183	96	135	135	50	50
Clarion						
Total	1,103	1,105	1,063	1,252	1,225	1,226
Bachelor's	931	920	897	1,051	1,018	977
Graduate	172	185	166	201	207	249
East Stroudsburg						
Total	1,034	1,110	1,184	1,238	1,339	1,346
Bachelor's	775	838	906	963	1,034	1,059
Graduate	259	272	278	275	305	287
Edinboro						
Total	1,160	1,268	1,316	1,421	1,382	1,483
Bachelor's	1,014	1,055	1,114	1,239	1,174	1,189
Graduate	146	213	202	182	208	294
Indiana						
Total	2,633	2,493	2,500	2,457	2,529	2,748
Bachelor's	2,114	1,936	1,934	1,817	1,959	2,100
Graduate	519	557	566	640	570	648
Kutztown						
Total	1,391	1,539	1,563	1,608	1,622	1,737
Bachelor's	1,140	1,315	1,320	1,356	1,374	1,493
Graduate	251	224	243	252	248	244
Lock Haven						
Total	677	666	757	793	737	812
Bachelor's	640	611	675	723	671	720
Graduate	37	55	82	70	66	92
Mansfield						
Total	517	535	668	635	687	656
Bachelor's	465	494	588	544	576	521
Graduate	52	41	80	91	111	135
Millersville						
Total	1,390	1,344	1,379	1,466	1,597	1,563
Bachelor's	1,214	1,139	1,213	1,249	1,368	1,342
Graduate	176	205	166	217	229	221
Shippensburg						
Total	1,429	1,497	1,506	1,653	1,747	1,679
Bachelor's	1,135	1,206	1,209	1,363	1,404	1,387
Graduate	294	291	297	290	343	292
Slippery Rock						
Total	1,231	1,373	1,383	1,516	1,509	1,502
Bachelor's	1,046	1,158	1,187	1,272	1,264	1,263
Graduate	185	215	196	244	245	239
West Chester						
Total	2,174	2,306	2,289	2,397	2,375	2,589
Bachelor's	1,748	1,812	1,814	1,876	1,863	2,066
Graduate	426	494	475	521	512	523

1. Data for each year represent the summer term preceding the academic year plus the academic year. Graduate include master's at all universities, first professional (excluding medical schools) at Pittsburgh and Temple, and doctor's at Penn State, Pittsburgh, Temple, Bloomsburg, Indiana and Slippery Rock.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 4

NUMBER AND AVERAGE WEEKLY STUDENT CONTACT HOURS OF FULL-TIME EMPLOYED FACULTY BY ACADEMIC LEVEL¹
FALL 2000 to FALL 2005

University	Full-time employed faculty ²						Undergraduate average weekly student contact hours						Graduate average weekly student contact hours					
	2000	2001	2002	2003	2004	2005	2000	2001	2002	2003	2004	2005	2000	2001	2002	2003	2004	2005
	<hr/>																	
State-related																		
Lincoln	96	108	95	95	95	102	11.5	12.2	12.5	12.7	12.6	11.7	0.8	0.6	1.0	0.8	0.8	1.2
Penn State	3,315	3,389	3,439	3,579	3,609	3,638	6.6	6.5	6.5	6.5	6.6	6.5	1.6	1.6	1.7	1.7	1.5	1.5
Pittsburgh	1,780	1,867	1,950	1,983	1,879	1,980	4.2	4.4	4.2	4.3	4.7	4.5	3.5	3.4	3.4	3.6	4.0	3.8
Temple	1,099	1,109	1,123	1,154	1,206	1,198	5.7	5.5	5.7	5.4	5.4	5.3	3.6	3.5	3.8	3.8	3.3	3.3
Total	6,290	6,473	6,607	6,811	6,789	6,918	5.8	5.8	5.7	5.7	5.9	5.8	2.5	2.4	2.5	2.6	2.5	2.5
State-owned																		
Bloomsburg	363	373	366	367	371	374	11.0	11.0	11.1	11.1	10.9	11.2	1.0	1.0	0.9	1.0	0.9	1.0
California	260	239	255	277	268	254	9.7	8.8	9.0	9.3	8.8	8.7	1.8	1.3	1.5	2.1	1.6	1.3
Cheyney	79	78	82	78	89	91	10.2	10.2	11.0	10.8	11.9	10.7	1.7	1.1	0.3	0.7	0.2	0.0
Clarion	337	340	323	323	318	293	10.8	10.8	10.9	10.9	11.0	11.2	0.7	0.6	0.7	0.9	0.7	0.9
East Stroudsburg	259	260	273	265	270	293	10.7	10.5	10.8	10.4	10.7	11.2	1.1	1.3	1.6	1.4	1.3	1.5
Edinboro	346	347	347	356	358	366	12.4	11.9	11.5	11.5	11.1	10.4	1.3	1.8	1.3	1.4	1.5	1.6
Indiana	745	756	717	693	700	705	9.9	9.6	9.4	9.5	9.4	9.4	1.3	1.5	1.6	1.5	1.5	1.6
Kutztown	377	377	375	394	409	434	11.2	11.2	11.3	11.4	11.6	11.2	0.6	0.7	0.5	0.6	0.6	0.6
Lock Haven	225	233	245	252	269	270	11.8	10.9	10.7	10.4	10.4	10.8	0.2	0.6	0.4	0.5	0.5	0.6
Mansfield	165	166	167	163	158	155	10.9	8.8	8.8	8.6	7.8	8.3	0.4	0.3	0.4	0.3	0.4	0.3
Millersville	312	312	312	311	312	326	10.4	10.7	10.3	10.0	10.5	9.5	0.9	0.8	0.9	0.9	0.9	0.6
Shippensburg	287	286	302	303	300	304	9.7	9.6	10.5	10.2	10.0	9.6	0.9	0.9	1.0	0.9	0.8	0.9
Slippery Rock	353	359	361	366	361	367	9.8	10.2	10.2	10.4	10.2	9.6	0.9	0.9	1.2	1.1	1.2	1.0
West Chester	580	579	591	564	551	566	10.2	9.8	10.3	10.1	9.6	9.5	1.4	1.7	1.6	1.7	1.6	1.6
Total	4,688	4,705	4,716	4,712	4,734	4,798	10.5	10.3	10.4	10.3	10.2	10.1	1.1	1.1	1.1	1.2	1.1	1.1
All universities	10,978	11,178	11,323	11,523	11,523	11,716	7.8	7.6	7.6	7.5	7.6	7.4	1.9	1.9	2.0	2.0	2.0	1.9

1. Averages calculated for the full-time employed faculty who reported complete workweeks of 100 hours or less for the fall term.

2. The number of full-time employed faculty represents those reported by each university for the fall term.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 5

NUMBER AND AVERAGE INSTRUCTIONAL SALARIES OF FULL-TIME EQUIVALENT INSTRUCTIONAL FACULTY BY RANK¹
 2000-01 to 2005-06
 (Dollars in thousands)

University	FTE instructional faculty	Average instructional salaries					Instructor	No rank ²
		All faculty	Professor	Associate professor	Assistant professor			
State-related								
Lincoln								
2000-01	129	\$34.6	\$55.3	\$42.9	\$33.1	\$20.7	\$22.4	
2001-02	153	36.7	52.8	46.2	33.3	24.0	29.5	
2002-03	122	37.9	66.1	55.3	28.7	22.4	22.3	
2003-04	133	38.3	57.2	44.5	32.5	24.1	30.3	
2004-05	136	41.6	66.0	50.9	35.5	21.6	27.0	
2005-06	170	36.6	79.5	65.4	29.4	15.2	19.6	
Penn State								
2000-01	3,924	52.3	91.7	63.0	51.4	35.2	34.7	
2001-02	4,085	54.2	93.9	64.7	54.2	35.8	35.8	
2002-03	4,139	56.8	98.7	70.4	57.9	37.2	37.4	
2003-04	4,224	58.1	101.2	70.7	58.9	36.0	38.7	
2004-05	4,238	60.5	105.6	74.7	61.8	37.7	39.6	
2005-06	4,239	62.6	107.0	77.1	64.1	38.2	41.5	
Pittsburgh								
2000-01	1,801	49.6	81.9	56.3	45.7	29.6	36.4	
2001-02	1,891	51.9	87.7	58.2	48.6	31.1	37.2	
2002-03	1,872	54.1	87.1	56.6	50.5	41.2	39.3	
2003-04	1,946	55.0	90.3	63.1	53.2	36.0	38.4	
2004-05	1,992	58.5	98.0	67.8	55.1	35.4	40.4	
2005-06	1,993	60.3	100.7	69.7	56.7	36.7	41.5	
Temple								
2000-01	1,498	52.3	80.6	60.4	43.3	29.3	32.8	
2001-02	1,575	52.3	84.2	63.2	44.2	30.5	32.3	
2002-03	1,636	52.0	85.7	66.0	44.0	32.2	26.3	
2003-04	1,673	53.3	86.3	67.1	45.7	31.6	31.0	
2004-05	1,707	53.4	91.8	69.0	47.1	32.3	29.0	
2005-06	1,709	54.7	94.0	70.5	47.8	33.7	37.8	
State-owned								
Bloomsburg								
2000-01	393	57.0	72.4	59.3	46.0	35.4	na	
2001-02	403	58.7	74.2	60.0	48.6	38.5	na	
2002-03	399	61.9	78.1	63.1	51.2	40.0	na	
2003-04	398	61.9	77.6	63.1	52.0	39.5	na	
2004-05	398	61.5	77.8	64.0	52.0	39.8	na	
2005-06	402	62.1	80.4	65.3	51.7	41.3	na	
California								
2000-01	a	a	a	a	a	a	a	
2001-02	259	65.9	80.5	65.4	57.4	45.3	49.4	
2002-03	268	59.8	77.6	53.9	59.3	46.0	41.8	
2003-04	270	53.0	74.9	41.2	55.8	40.6	41.8	
2004-05	287	57.7	69.7	62.6	52.2	41.9	28.4	
2005-06	311	68.0	88.6	70.8	56.7	50.0	na	
Cheyney								
2000-01	96	60.0	83.6	71.9	52.0	36.1	na	
2001-02	99	68.1	96.2	83.9	60.0	39.4	0	
2002-03	102	61.8	83.1	73.2	58.9	38.3	0	
2003-04	102	58.0	86.4	63.1	52.5	40.6	na	
2004-05	105	50.6	74.0	43.8	51.6	37.7	0	
2005-06	121	56.0	84.5	70.7	55.8	35.1	0	
Clarion								
2000-01	319	57.6	78.8	62.4	47.5	35.1	58.6	
2001-02	331	60.8	81.4	65.4	51.9	38.3	na	
2002-03	333	60.7	81.9	66.1	53.3	36.6	na	
2003-04	321	61.2	79.7	64.5	52.3	40.7	na	
2004-05	318	63.1	86.7	67.1	55.6	40.1	na	
2005-06	296	66.3	87.9	71.5	55.9	39.3	na	
East Stroudsburg								
2000-01	294	59.2	75.8	64.0	48.9	34.2	na	
2001-02	299	61.5	78.3	65.2	53.4	36.1	na	
2002-03	322	62.6	79.3	65.2	54.8	40.5	na	
2003-04	316	62.0	81.1	65.5	54.6	40.3	na	
2004-05	321	62.8	84.1	65.3	53.8	42.1	na	
2005-06	339	59.9	80.3	64.8	51.0	38.5	na	

Edinboro								
2000-01	399	57.3	74.8	59.7	49.3	37.5	na	
2001-02	409	60.0	76.6	64.2	54.3	42.0	na	
2002-03	411	59.2	77.5	64.3	53.3	40.1	na	
2003-04	413	57.3	74.6	62.2	50.8	40.3	35.4	
2004-05	415	57.5	74.5	62.3	52.0	40.6	na	
2005-06	397	61.1	81.1	66.8	53.2	41.5	63.5	
Indiana								
2000-01	709	60.7	79.0	62.3	48.9	36.4	38.5	
2001-02	722	63.8	76.4	62.2	54.8	49.1	55.8	
2002-03	736	62.5	73.6	64.5	51.8	46.9	67.2	
2003-04	683	63.5	77.2	64.7	53.2	45.1	49.0	
2004-05	681	63.2	78.5	65.9	52.5	48.5	38.0	
2005-06	717	62.0	75.7	63.8	52.7	46.7	39.7	
Kutztown								
2000-01	370	59.1	79.4	63.5	46.3	33.6	na	
2001-02	377	61.9	80.8	66.2	49.6	38.2	na	
2002-03	381	63.8	84.7	68.0	51.6	38.5	na	
2003-04	393	61.9	84.2	68.7	50.1	38.5	42.7	
2004-05	414	61.8	86.7	69.2	50.4	38.2	53.1	
2005-06	433	60.6	86.8	69.1	51.0	39.0	44.5	
Lock Haven								
2000-01	200	57.4	76.2	55.1	54.3	35.8	na	
2001-02	220	56.6	78.7	60.4	48.8	38.1	na	
2002-03	238	57.4	80.9	62.3	49.9	40.4	na	
2003-04	249	57.5	82.2	63.7	49.2	40.3	na	
2004-05	240	58.3	81.7	64.4	51.3	44.2	na	
2005-06	250	52.7	74.9	55.9	46.7	37.6	na	
Mansfield								
2000-01	197	59.8	79.4	66.5	47.8	29.2	na	
2001-02	188	57.6	77.8	59.7	45.6	35.1	0	
2002-03	191	59.2	83.3	63.0	48.0	38.8	0	
2003-04	172	64.0	94.1	66.2	47.5	40.0	0	
2004-05	175	60.7	80.2	65.2	51.6	41.5	0	
2005-06	171	61.7	86.0	70.5	52.0	36.8	0	
Millersville								
2000-01	408	56.5	73.3	59.2	45.7	32.7	na	
2001-02	413	59.4	77.9	62.7	49.6	35.0	na	
2002-03	416	60.9	80.0	65.9	51.2	35.7	na	
2003-04	418	59.1	79.3	63.3	50.2	36.9	na	
2004-05	422	59.5	80.5	64.9	50.4	35.5	na	
2005-06	420	57.7	76.8	61.2	48.8	36.6	na	
Shippensburg								
2000-01	319	57.9	78.4	63.2	47.6	33.5	na	
2001-02	338	61.7	79.5	62.2	52.5	40.0	0	
2002-03	353	60.3	74.7	64.2	51.9	38.0	61.0	
2003-04	354	59.6	73.2	64.0	51.7	37.8	38.6	
2004-05	364	58.9	73.0	65.5	51.2	37.1	na	
2005-06	362	58.8	67.0	65.7	52.2	41.0	na	
Slippery Rock								
2000-01	363	57.9	72.1	59.2	48.2	39.5	31.9	
2001-02	361	62.5	75.9	64.0	53.9	44.1	34.2	
2002-03	374	62.9	79.1	64.3	54.7	45.7	na	
2003-04	378	60.2	75.8	60.7	53.6	42.0	na	
2004-05	373	63.0	76.4	61.8	54.6	58.0	30.9	
2005-06	377	62.9	80.2	63.6	56.6	44.6	44.2	
West Chester								
2000-01	648	51.8	73.1	59.4	47.1	33.2	33.7	
2001-02	641	55.5	76.0	62.7	52.1	35.3	26.9	
2002-03	656	58.5	81.2	65.9	54.9	37.7	32.6	
2003-04	634	57.7	79.2	64.8	54.0	37.4	23.7	
2004-05	642	57.4	80.0	65.9	54.6	36.9	40.6	
2005-06	662	57.7	80.6	66.6	54.7	38.1	41.3	

1. Average instructional salaries are calculated by dividing the total instructional salaries paid to all staff members in the respective ranks by their total full-time equivalency in the instructional function. One full-time equivalent faculty represents one full-time workload for two terms (one academic year). The summer term is treated as one term or one-half of the academic year. Data for each year represent the summer term preceding the academic year plus the academic year.

2. The full-time equivalency of nonranked faculty members is based on the time spent in instruction by all nonranked personnel, including lecturers, administrators, librarians, research staff, graduate assistants and volunteers.

a. There was a processing error in 2000-01.

na. Not applicable.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 6

AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT BY ACADEMIC DIVISION AND LEVEL¹
2000-01 to 2005-06

University	Lower division						Upper division						Total undergraduate						Master's					
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
State-related																								
Lincoln	\$2,161	\$2,782	\$2,464	\$2,458	\$2,946	\$3,671	\$3,594	\$4,481	\$3,817	\$3,777	\$4,718	\$4,621	\$2,547	\$3,244	\$2,834	\$2,796	\$3,405	\$3,897	\$1,861	\$2,173	\$1,180	\$2,006	\$2,040	\$832
Penn State	1,772	1,816	1,850	1,995	2,051	2,128	3,120	3,358	3,396	3,441	3,671	3,906	2,296	2,405	2,458	2,590	2,715	2,851	4,904	5,949	6,422	5,271	5,693	5,837
Pittsburgh	1,630	1,726	1,724	1,958	2,081	2,135	3,256	3,570	3,441	3,655	3,942	4,042	2,154	2,310	2,278	2,513	2,706	2,776	5,526	6,135	6,276	6,585	7,097	7,283
Temple	2,078	2,124	1,963	1,968	1,910	1,933	3,064	3,097	3,050	3,105	3,001	3,058	2,593	2,634	2,531	2,574	2,492	2,539	4,056	3,891	4,130	4,338	4,621	4,857
Total	1,785	1,852	1,846	1,988	2,043	2,116	3,130	3,338	3,318	3,390	3,541	3,692	2,318	2,435	2,436	2,570	2,670	2,775	4,787	5,312	5,579	5,437	5,859	6,013
State-owned																								
Bloomsburg	2,325	2,358	2,398	2,433	2,346	2,331	4,464	4,488	4,527	4,423	4,435	4,405	2,937	2,937	2,994	2,981	2,945	2,930	4,414	4,414	4,968	4,219	4,022	3,928
California	2,139	2,305	2,198	1,828	2,102	2,555	3,576	3,856	3,621	3,306	3,249	3,618	2,601	2,809	2,655	2,298	2,528	2,939	3,633	3,969	3,572	2,732	2,964	3,073
Cheyney	4,094	4,353	4,096	3,532	2,840	3,397	6,215	5,794	6,118	6,228	4,966	6,391	4,624	4,711	4,613	4,135	3,342	4,056	2,436	3,671	2,984	5,047	4,344	3,512
Clarion	2,306	2,461	2,375	2,413	2,469	2,315	4,809	5,146	5,129	4,881	5,015	5,174	2,992	3,224	3,160	3,145	3,222	3,161	5,272	5,388	4,853	5,369	5,482	5,818
East Stroudsburg	2,498	2,536	2,558	2,442	2,342	2,338	4,574	4,478	4,834	4,769	5,283	5,130	3,122	3,132	3,239	3,173	3,246	3,202	3,006	3,673	4,131	3,863	3,766	3,650
Edinboro	2,513	2,636	2,451	2,493	2,467	2,586	4,764	4,949	4,840	4,638	4,927	4,738	3,249	3,385	3,229	3,181	3,264	3,437	5,339	5,729	6,139	6,068	5,721	5,256
Indiana	2,265	2,439	2,410	2,217	2,221	2,318	4,762	4,806	4,891	4,735	4,466	4,699	3,020	3,162	3,137	2,945	2,888	3,070	5,772	5,961	5,523	5,310	5,295	5,182
Kutztown	2,067	2,163	2,068	1,991	1,980	1,979	4,694	4,761	4,818	4,642	4,568	4,486	2,950	3,034	3,001	2,893	2,854	2,824	4,216	4,250	4,723	4,488	4,622	4,759
Lock Haven	2,454	2,180	2,353	2,412	2,190	2,043	3,969	4,545	4,461	4,758	4,353	3,565	2,916	2,870	2,941	3,054	2,826	2,425	3,754	4,795	5,809	3,044	3,867	910
Mansfield	2,921	2,558	2,561	2,531	2,453	2,467	5,917	5,433	5,103	4,799	4,702	4,858	4,061	3,626	3,599	3,490	3,419	3,482	4,304	1,892	2,097	1,671	1,542	1,988
Millersville	2,893	2,992	3,054	2,833	2,650	2,593	4,091	4,382	4,157	4,027	4,157	4,060	3,299	3,440	3,434	3,248	3,203	3,139	2,960	2,735	2,749	2,942	3,192	3,205
Shippensburg	2,298	2,546	2,514	2,458	2,442	2,468	3,929	4,235	3,911	3,715	3,712	3,709	2,769	3,029	2,931	2,859	2,865	2,883	4,630	4,737	5,191	4,993	5,445	5,566
Slippery Rock	2,514	2,607	2,667	2,433	2,510	2,478	4,484	4,661	4,457	4,170	4,002	3,880	3,075	3,189	3,186	2,955	2,970	2,938	4,985	5,102	5,160	5,001	4,767	5,052
West Chester	2,384	2,485	2,597	2,500	2,419	2,341	3,908	4,066	4,269	3,958	3,980	3,942	2,879	3,006	3,144	3,001	2,979	2,915	4,307	4,559	4,478	4,453	4,472	4,721
Total	2,404	2,581	2,497	2,390	2,351	2,352	4,431	4,697	4,551	4,362	4,329	4,301	3,031	3,236	3,135	3,011	2,995	2,998	4,170	4,507	4,381	4,190	4,237	4,072
All universities	2,078	2,161	2,156	2,182	2,192	2,231	3,625	3,810	3,786	3,757	3,846	3,933	2,632	2,747	2,745	2,766	2,816	2,876	4,540	4,938	5,088	4,912	5,144	5,088

1. The average instructional faculty salary cost per full-time equivalent student for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by total full-time equivalent students for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 7

AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER STUDENT CREDIT HOUR BY ACADEMIC DIVISION AND LEVEL¹
2000-01 to 2005-06

University	Lower division						Upper division						Total undergraduate						Master's							
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
State-related																										
Lincoln	\$72	\$93	\$82	\$82	\$98	\$122	\$120	\$149	\$127	\$126	\$157	\$154	\$85	\$108	\$94	\$93	\$114	\$130	\$78	\$91	\$49	\$84	\$85	\$35		
Penn State	59	61	62	67	68	71	104	112	113	115	122	130	77	80	82	86	91	95	204	248	268	220	237	243		
Pittsburgh	54	58	57	65	69	71	109	119	115	122	131	135	72	77	76	84	90	93	230	256	262	274	296	303		
Temple	69	71	65	66	64	64	102	103	102	104	100	102	86	88	84	86	83	85	169	162	172	181	193	202		
Total	60	62	62	66	68	71	104	111	111	113	118	123	77	81	81	86	89	93	199	221	232	227	244	251		
State-owned																										
Bloomsburg	78	79	80	81	78	78	149	150	151	147	148	147	98	98	100	99	98	98	184	184	207	176	168	164		
California	71	77	73	61	70	85	119	129	121	110	108	121	87	94	89	77	84	98	151	165	149	114	124	128		
Cheyney	136	145	137	118	95	113	207	193	204	208	166	213	154	157	154	138	111	135	102	153	124	210	181	146		
Clarion	77	82	79	80	82	77	160	172	171	163	167	172	100	107	105	105	107	105	220	225	202	224	228	242		
East Stroudsburg	83	85	85	81	78	78	152	149	161	159	176	171	104	104	108	106	108	107	125	153	172	161	157	152		
Edinboro	84	88	82	83	82	86	159	165	161	155	164	158	108	113	108	106	109	115	222	239	256	253	238	219		
Indiana	76	81	80	74	74	77	159	160	163	158	149	157	101	105	105	98	96	102	241	248	230	221	221	216		
Kutztown	69	72	69	66	66	66	156	159	161	155	152	150	98	101	100	96	95	94	176	177	197	187	193	198		
Lock Haven	82	73	78	80	73	68	132	152	149	159	145	119	97	96	98	102	94	81	156	200	242	127	161	38		
Mansfield	97	85	85	84	82	82	197	181	170	160	157	162	135	121	120	116	114	116	179	79	87	70	64	83		
Millersville	96	100	102	94	88	86	136	146	139	134	139	135	110	115	114	108	107	105	123	114	115	123	133	134		
Shippensburg	77	85	84	82	81	82	131	141	130	124	124	124	92	101	98	95	96	96	193	197	216	208	227	232		
Slippery Rock	84	87	89	81	84	83	149	155	149	139	133	129	103	106	106	99	99	98	208	213	215	208	199	211		
West Chester	79	83	87	83	81	78	130	136	142	132	133	131	96	100	105	100	99	97	179	190	187	186	186	197		
Total	80	86	83	80	78	78	148	157	152	145	144	143	101	108	105	100	100	100	174	188	183	175	177	170		
All universities	69	72	72	73	73	74	121	127	126	125	128	131	88	92	92	92	94	96	189	206	212	205	214	212		

1. The average instructional faculty salary cost per student credit hour for each level is calculated as follows: the instructional salary for each rank is assigned by level according to the percentage distribution of the course (assigned) credits within each rank. The salary for each rank is summed by level and divided by the total student credit-hour production for that level. For individual instruction, one course (assigned) credit is attributed to every three student credit hours generated. Instructional faculty salary cost per student credit hour equals instructional faculty salary cost per FTE student divided by 30 for undergraduate students, and divided by 24 for graduate students (see Historical Table 6).

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 8

AVERAGE CLASS SIZES IN CLASSROOM INSTRUCTION BY ACADEMIC DIVISION AND LEVEL¹
2000-01 to 2005-06

University	Lower division						Upper division						Total undergraduate						Master's					
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
State-related																								
Lincoln	20	21	23	23	23	23	13	13	15	15	15	15	17	18	20	21	21	21	14	14	14	14	14	15
Penn State	29	30	30	30	30	30	26	26	27	26	26	25	28	28	29	29	28	28	15	14	15	15	14	14
Pittsburgh	31	31	31	30	30	30	24	24	24	24	24	24	28	28	28	28	27	28	17	16	17	17	17	17
Temple	27	27	28	29	30	30	22	22	23	23	23	24	24	24	25	26	26	27	14	14	14	15	14	14
Total	29	29	30	30	30	30	24	24	25	25	25	24	27	27	28	28	27	27	15	15	16	15	15	15
State-owned																								
Bloomsburg	28	29	30	30	30	30	18	18	19	19	19	19	24	25	26	26	26	26	12	12	12	13	13	13
California	28	28	29	29	31	28	17	16	18	19	20	20	23	23	24	25	25	25	12	11	14	15	17	19
Cheyney	21	22	21	25	25	25	14	17	15	17	13	17	18	20	19	23	21	23	18	15	19	10	12	14
Clarion	35	34	36	36	34	38	15	14	15	16	15	16	26	24	26	27	25	27	11	10	12	11	11	12
East Stroudsburg	27	27	28	28	29	32	17	18	18	17	15	22	23	24	24	23	23	29	17	12	12	12	13	17
Edinboro	27	27	28	28	27	27	18	19	17	17	15	20	23	24	23	23	21	24	9	10	10	9	9	12
Indiana	31	31	31	33	33	32	15	15	14	15	16	15	23	24	24	25	25	24	11	11	12	12	12	13
Kutztown	31	31	32	32	32	32	16	17	17	17	17	17	24	24	25	25	25	25	14	13	13	12	13	12
Lock Haven ²	29	32	32	33	30	32	18	19	21	21	20	22	25	27	29	29	27	29	14	12	14	17	19	65
Mansfield	24	26	26	27	26	27	14	16	17	20	19	18	19	21	22	24	23	22	15	18	20	18	19	19
Millersville	25	27	27	28	28	29	18	20	21	22	22	21	22	24	25	25	25	25	17	18	18	17	16	16
Shippensburg	30	30	30	30	30	30	22	22	24	24	24	24	27	28	28	28	28	28	14	14	15	16	15	14
Slippery Rock	31	31	32	32	33	33	16	16	18	17	18	20	24	24	26	26	26	27	11	12	12	11	11	11
West Chester	24	25	25	26	26	27	14	15	16	17	17	17	20	20	21	22	22	22	11	11	12	12	12	11
Total	28	29	29	30	30	30	16	17	17	18	18	19	23	24	24	25	24	25	13	12	13	13	13	15
All universities	29	29	30	30	30	30	20	21	21	22	21	22	25	26	26	26	26	26	14	14	14	14	14	15

1. Average class size for each level is calculated by dividing total classroom student credit hours by total classroom course (assigned) credits.

2. 1999-00 data repeated for 2000-01.

SOURCE: Data provided by the individual universities, 2001 to 2006.

Historical Table 9

COMMONWEALTH INSTRUCTIONAL APPROPRIATIONS¹
2000-01 to 2005-06
(in millions)

University	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
State-related						
Lincoln	\$12.9	\$10.4	\$11.9	\$12.2	\$12.6	\$12.9
Penn State	243.3	243.1	232.8	232.8	241.2	247.2
Pittsburgh	149.8	147.0	150.2	145.6	150.4	154.2
Temple	157.2	154.2	157.8	153.0	157.9	161.8
Total	563.2	554.7	552.7	543.6	562.1	576.1
State-owned						
Bloomsburg	34.3	34.1	32.8	31.8	33.5	34.7
California	31.2	31.0	29.9	27.8	28.3	28.9
Cheyney	14.4	13.9	14.0	12.7	13.2	12.0
Clarion	32.7	32.1	30.8	28.1	28.1	26.8
East Stroudsburg	25.2	25.2	24.1	22.5	22.8	23.7
Edinboro	32.8	32.9	32.0	29.5	29.2	28.5
Indiana	60.5	60.7	57.1	55.9	56.7	60.1
Kutztown	33.6	33.2	32.1	31.4	33.7	35.7
Lock Haven	21.2	21.6	21.4	20.0	20.5	21.1
Mansfield	18.6	18.5	17.9	16.5	16.4	16.8
Millersville	34.7	34.8	33.7	32.4	35.5	37.5
Shippensburg	32.3	32.9	32.2	30.1	31.5	31.9
Slippery Rock	34.5	33.7	32.6	30.8	32.2	34.7
West Chester	46.2	46.3	44.6	44.0	47.2	50.8
Total²	452.2	450.9	435.2	413.5	428.8	443.3
All universities²	1,015.4	1,005.6	987.9	957.1	990.9	1,019.4

1. Instructional appropriations include educational and general appropriations. Excludes medical school data.

2. Excludes amount of instructional appropriation allocated to Office of the Chancellor and the System Reserve of the Pennsylvania State System of Higher Education.

SOURCE: *Governor's Executive Budget*, 2002-03 to 2006-07; data provided by the individual State-related universities and the Pennsylvania State System of Higher Education, 2001 to 2006.

Historical Table 10

ACADEMIC YEAR TUITION AND REQUIRED FEES FOR FULL-TIME STUDENTS
BY ACADEMIC LEVEL AND RESIDENCE
2000-01 to 2005-06

University	Undergraduate		Graduate ¹	
	In-State	Out-of-State	In-State	Out-of-State
State-related				
Lincoln				
2000-01	\$5,026	\$8,192	\$6,394	\$10,940
2001-02	5,176	8,440	6,586	11,266
2002-03	5,452	8,890	6,936	11,862
2003-04	6,216	10,136	7,808	13,426
2004-05	6,498	10,594	8,162	14,034
2005-06	6,866	11,106	8,562	14,640
Penn State				
Main Campus				
2000-01	6,852	14,394	7,620	15,286
2001-02	7,396	15,522	8,224	16,484
2002-03	8,382	17,610	9,324	18,702
2003-04	9,206	18,828	10,420	20,240
2004-05	10,856	20,784	11,796	21,946
2005-06	11,508	21,744	13,002	23,488
Pittsburgh				
Main Campus				
2000-01	7,002	14,684	9,234	18,506
2001-02	7,482	15,740	9,890	19,856
2002-03	8,528	17,336	11,286	21,872
2003-04	9,274	18,586	12,304	23,470
2004-05	10,830	20,200	13,028	24,864
2005-06	11,436	20,784	13,774	25,592
Temple				
2000-01	6,948	12,322	8,748	11,916
2001-02	7,324	13,062	9,220	13,127
2002-03	8,062	14,316	10,108	14,428
2003-04	8,594	15,354	10,780	15,484
2004-05	9,102	16,268	11,424	16,416
2005-06	9,640	17,236	12,092	17,396
State-owned				
Bloomsburg				
2000-01	4,668	10,356	4,856	7,726
2001-02	4,992	11,016	5,434	8,388
2002-03	5,550	12,168	6,306	9,510
2003-04	5,844	12,792	6,719	10,081
2004-05	6,089	13,355	7,090	10,604
2005-06	6,226	13,649	7,247	10,844
California				
2000-01	4,937	10,625	5,173	8,043
2001-02	5,202	11,226	5,730	8,684
2002-03	5,742	12,310	6,581	9,735
2003-04	6,007	12,955	6,885	10,247
2004-05	6,251	8,707	7,460	10,974
2005-06	6,428	8,945	7,650	11,247
Cheyney				
2000-01	4,447	10,135	4,618	7,488
2001-02	4,671	10,695	4,980	7,934
2002-03	5,133	11,701	5,734	8,888
2003-04	5,403	12,301	6,048	9,410
2004-05	5,565	12,831	6,252	9,766
2005-06	5,818	13,241	6,393	9,990
Clarion				
2000-01	4,927	6,823	5,088	7,958
2001-02	5,195	7,203	5,590	8,544
2002-03	5,740	7,930	6,426	9,580
2003-04	5,998	9,448	6,725	10,037
2004-05	6,487	11,347	7,329	10,843
2005-06	6,447	11,418	7,366	10,963
East Stroudsburg				
2000-01	4,718	10,406	4,908	7,778
2001-02	4,984	11,008	5,406	8,360
2002-03	5,502	12,120	6,209	9,413
2003-04	5,979	12,929	6,725	10,087
2004-05	6,224	13,490	7,008	10,522
2005-06	6,399	13,822	7,201	10,798

Edinboro				
2000-01	4,569	6,465	5,156	8,026
2001-02	4,944	6,952	5,816	8,770
2002-03	5,464	7,704	6,690	9,894
2003-04	5,766	8,346	6,956	10,366
2004-05	6,039	10,899	7,386	10,900
2005-06	6,290	11,261	7,664	11,259
Indiana				
2000-01	4,617	10,305	4,882	7,752
2001-02	4,875	10,899	5,358	8,312
2002-03	5,541	12,159	6,201	9,405
2003-04	5,785	12,733	6,459	9,821
2004-05	6,085	13,351	6,772	10,286
2005-06	6,221	13,644	6,926	10,523
Kutztown				
2000-01	4,667	10,355	4,899	7,769
2001-02	4,947	10,971	5,435	8,389
2002-03	5,477	12,095	6,279	9,483
2003-04	5,775	12,725	6,616	9,978
2004-05	6,256	13,522	7,138	10,652
2005-06	6,425	13,848	7,079	10,676
Lock Haven				
2000-01	4,548	8,236	4,928	7,798
2001-02	4,758	9,185	5,446	8,761
2002-03	5,606	10,174	6,832	9,986
2003-04	5,874	10,822	7,162	10,524
2004-05	6,100	11,366	7,428	10,942
2005-06	6,258	11,681	7,632	11,229
Mansfield				
2000-01	4,766	10,454	4,946	7,810
2001-02	5,096	11,120	5,492	8,446
2002-03	5,624	12,192	6,340	9,494
2003-04	5,922	12,870	6,600	9,962
2004-05	6,180	13,446	6,898	10,412
2005-06	6,408	13,831	7,077	10,674
Millersville				
2000-01	4,804	10,492	5,150	8,020
2001-02	5,053	11,077	5,637	8,591
2002-03	5,547	12,165	6,423	9,627
2003-04	5,819	12,767	6,626	9,988
2004-05	6,081	13,347	6,935	10,449
2005-06	6,235	13,658	7,105	10,702
Shippensburg				
2000-01	4,746	10,434	4,852	7,722
2001-02	5,004	11,028	5,348	8,302
2002-03	5,502	12,120	6,138	9,342
2003-04	5,746	12,694	6,426	9,788
2004-05	5,986	13,252	6,708	10,222
2005-06	6,175	13,598	6,867	10,464
Slippery Rock				
2000-01	4,684	10,372	5,290	8,590
2001-02	4,942	10,966	5,846	9,244
2002-03	5,548	12,116	6,820	10,496
2003-04	5,801	12,724	7,137	10,996
2004-05	6,096	8,552	7,493	11,526
2005-06	6,211	8,727	7,637	11,764
West Chester				
2000-01	4,630	10,318	4,856	7,726
2001-02	4,900	10,924	5,504	8,458
2002-03	5,468	12,036	6,196	9,350
2003-04	5,756	12,704	6,530	9,892
2004-05	6,006	13,272	6,806	10,320
2005-06	6,147	13,570	6,967	10,564

1. Excludes first-professional level.

SOURCE: Pennsylvania Department of Education, *Colleges and Universities-Education Digest*, 2000-01 to 2003-04; Pennsylvania Department of Education, *College and University Student Charges*, <http://www.pdehighered.state.pa.us/higher/cwp/view.asp?a=11&Q=42024&q=150&higherNav=2933|2971|&higherNav=2930> (November 8, 2006).

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APPENDIX: MODEL OF FTE SALARY COST DETERMINATION

Instructional faculty salary cost per student credit hour, for each academic level and each program area, can be expressed by the following model:

$$\begin{array}{r}
 \text{FTE} \\
 \text{Instructional} \\
 \text{faculty} \\
 \hline
 \text{salaries} \\
 \text{Student} \\
 \text{credit hours}
 \end{array}
 =
 \begin{array}{r}
 \text{Number of FTE} \\
 \text{instructional faculty} \\
 \hline
 \text{Number} \quad \text{Average} \\
 \text{of} \quad \text{x} \quad \text{course} \\
 \text{courses} \quad \text{(assigned)} \\
 \text{credit} \\
 \text{value}
 \end{array}
 \times
 \begin{array}{r}
 \text{Average FTE instructional} \\
 \text{faculty salary} \\
 \hline
 \text{Average} \quad \text{Number} \\
 \text{class} \quad \text{x} \quad \text{of classes} \\
 \text{(section)} \quad \text{(sections)} \\
 \text{size} \quad \text{Number} \\
 \text{of courses}
 \end{array}$$

The two terms on the right-hand side of this equation illustrate the two different kinds of factors which determine FTE instructional salary cost.

The components of the first term are approximately *constants or constant relationships*. In the short run, neither the number of faculty per course nor the number of faculty per average course (assigned) credit value can be readily varied to influence FTE instructional salary cost.

The second term contains *control variables*: average FTE instructional faculty salary, average class (section) size, and the number of classes (sections) per course. To at least some degree, each of these variables can be controlled by university administrators to affect FTE instructional salary cost. Adjustments in the number of classes (sections) per course are an alternative to permitting average class sizes to change with changes in enrollment.

Average instructional faculty salary cost per FTE student, or FTE instructional salary cost, equals the FTE instructional salary cost per student credit hour times 30 for undergraduate students, and times 24 for graduate students.

This model serves as the basis for the regression analysis performed by the Commission staff to estimate the annual cost savings from a decrease in average salary and an increase in average class (section) size (see chart, page xii).